

## P R O V I D E R   P A R T I C I P A T I O N   A N A L Y S I S

MONTH OF 02/2005

TYPE OF PROVIDER: GENERAL HOSPITAL

	THIS MONTH 366	SAME MONTH LAST YEAR 388	LAST SIX MO. AVG. 350	TREND .000+	*---FISCAL YEAR TO DATE---* THIS YEAR 367	LAST YEAR 404
NUMBER OF PROVIDERS ENROLLED						
NUMBER OF PROVIDERS PARTICIPATING	103	108	93	.000+	187	199
PERCENT OF PROVIDERS PARTICIPATING	28.14%	27.84%	26.57%	.000+	50.95%	49.26%
TOTAL RECIPIENTS SERVED	8,577	11,794	7,852	.000+	28,182	35,447
AVERAGE RECIPIENTS PER PARTICIPATING PROVIDER	83.27	109.20	84.43	.000+	150.71	178.13
ELIGIBLE RECIPIENTS PER PARTICIPATING PROVIDER	515.62	488.52	568.53	.000+	365.40	377.71
TOTAL PAYMENTS	\$6,379,181	\$5,312,695	\$5,285,860	.000+	\$43,458,985	\$63,110,656
AVERAGE CLAIMS PER PARTICIPATING PROVIDER	153.58	507.20	146.57	.000+	570.12	991.21
AVERAGE PAYMENT PER PROVIDER	\$61,933.80	\$49,191.62	\$56,837.20	.000+	\$232,400.99	\$317,138.97
AVERAGE PAYMENT PER RECIPIENT	\$743.75	\$450.46	\$673.19	.000+	\$1,542.08	\$1,780.42
TOTAL THIRD PARTY PAYMENTS	\$328,868	\$116,551	\$327,081	.000+	\$2,739,918	\$4,733,351
PERCENT OF CLAIMS WITH THIRD PARTY PAYMENTS	2.70%	1.09%	2.90%	.000+	3.00%	2.61%
TOTAL UNITS OF SERVICE RENDERED	82,888	83,267	61,228	.000+	497,752	715,852
AVERAGE UNITS OF SERVICE RENDERED PER PROVIDER	804.74	770.99	658.37	.000+	2,661.78	3,597.25
AVERAGE UNITS OF SERVICE RENDERED PER RECIPIENT	9.66	7.06	7.80	.000+	17.66	20.19
AVERAGE PAYMENT PER UNIT OF SERVICE	\$76.96	\$63.80	\$86.33	.000+	\$87.31	\$88.16

## P R O V I D E R P A R T I C I P A T I O N A N A L Y S I S

MONTH OF 02/2005

TYPE OF PROVIDER: MENTAL HOSPITAL

	THIS MONTH 13	SAME MONTH LAST YEAR 15	LAST SIX MO. AVG. 12	TREND .000+	*---FISCAL YEAR TO DATE---* THIS YEAR 13	LAST YEAR 15
NUMBER OF PROVIDERS ENROLLED						
NUMBER OF PROVIDERS PARTICIPATING	11	10	10	.000+	11	14
PERCENT OF PROVIDERS PARTICIPATING	84.62%	66.67%	83.33%	.000+	84.62%	93.33%
TOTAL RECIPIENTS SERVED	149	165	124	.000+	734	1,169
AVERAGE RECIPIENTS PER PARTICIPATING PROVIDER	13.55	16.50	12.40	.000+	66.73	83.50
ELIGIBLE RECIPIENTS PER PARTICIPATING PROVIDER	4,828.09	5,276.00	5,287.30	.000+	6,211.73	5,368.93
TOTAL PAYMENTS	\$363,603	\$391,329	\$280,368	.000+	\$2,226,921	\$4,334,631
AVERAGE CLAIMS PER PARTICIPATING PROVIDER	18.18	23.00	16.10	.000+	115.00	169.64
AVERAGE PAYMENT PER PROVIDER	\$33,054.82	\$39,132.91	\$28,036.79	.000+	\$202,447.41	\$309,616.49
AVERAGE PAYMENT PER RECIPIENT	\$2,440.29	\$2,371.69	\$2,261.03	.000+	\$3,033.95	\$3,707.98
TOTAL THIRD PARTY PAYMENTS	\$1,817	\$9,996	\$17,137-	.000+	\$99,874-	\$37,377-
PERCENT OF CLAIMS WITH THIRD PARTY PAYMENTS	2.50%	6.52%	6.83%	.000+	5.77%	5.68%
TOTAL UNITS OF SERVICE RENDERED	8,353	1,814	1,572	.000+	18,434	19,595
AVERAGE UNITS OF SERVICE RENDERED PER PROVIDER	759.36	181.40	157.25	.000+	1,675.82	1,399.64
AVERAGE UNITS OF SERVICE RENDERED PER RECIPIENT	56.06	10.99	12.68	.000+	25.11	16.76
AVERAGE PAYMENT PER UNIT OF SERVICE	\$43.53	\$215.73	\$178.29	.000+	\$120.81	\$221.21

## P R O V I D E R P A R T I C I P A T I O N A N A L Y S I S

MONTH OF 02/2005

TYPE OF PROVIDER: GENERAL HOSPITAL W/NURSING HOME FAC

	THIS MONTH 0	SAME MONTH LAST YEAR 0	LAST SIX MO. AVG. 0	TREND .000+	*---FISCAL YEAR TO DATE---* THIS YEAR 0	LAST YEAR 0
NUMBER OF PROVIDERS ENROLLED	0	0	0	.000+	0	0
NUMBER OF PROVIDERS PARTICIPATING	0	0	0	.000+	0	0
PERCENT OF PROVIDERS PARTICIPATING	0.00%	0.00%	0.00%	.000+	0.00%	0.00%
TOTAL RECIPIENTS SERVED	0	0	0	.000+	0	0
AVERAGE RECIPIENTS PER PARTICIPATING PROVIDER	0.00	0.00	0.00	.000+	0.00	0.00
ELIGIBLE RECIPIENTS PER PARTICIPATING PROVIDER	0.00	0.00	0.00	.000+	0.00	0.00
TOTAL PAYMENTS	\$0	\$0	\$0	.000+	\$0	\$0
AVERAGE CLAIMS PER PARTICIPATING PROVIDER	0.00	0.00	0.00	.000+	0.00	0.00
AVERAGE PAYMENT PER PROVIDER	\$0.00	\$0.00	\$0.00	.000+	\$0.00	\$0.00
AVERAGE PAYMENT PER RECIPIENT	\$0.00	\$0.00	\$0.00	.000+	\$0.00	\$0.00
TOTAL THIRD PARTY PAYMENTS	\$0	\$0	\$0	.000+	\$0	\$0
PERCENT OF CLAIMS WITH THIRD PARTY PAYMENTS	0.00%	0.00%	0.00%	.000+	0.00%	0.00%
TOTAL UNITS OF SERVICE RENDERED	0	0	0	.000+	0	0
AVERAGE UNITS OF SERVICE RENDERED PER PROVIDER	0.00	0.00	0.00	.000+	0.00	0.00
AVERAGE UNITS OF SERVICE RENDERED PER RECIPIENT	0.00	0.00	0.00	.000+	0.00	0.00
AVERAGE PAYMENT PER UNIT OF SERVICE	\$0.00	\$0.00	\$0.00	.000+	\$0.00	\$0.00

## P R O V I D E R P A R T I C I P A T I O N A N A L Y S I S

MONTH OF 02/2005

TYPE OF PROVIDER: TB HOSPITAL

	THIS MONTH 5	SAME MONTH LAST YEAR 5	LAST SIX MO. AVG. 5	TREND .000+	*---FISCAL YEAR TO DATE---* THIS YEAR 5	LAST YEAR 5
NUMBER OF PROVIDERS ENROLLED						
NUMBER OF PROVIDERS PARTICIPATING	5	3	4	.000+	5	6
PERCENT OF PROVIDERS PARTICIPATING	100.00%	60.00%	80.00%	.000+	100.00%	120.00%
TOTAL RECIPIENTS SERVED	77	60	53	.000+	259	384
AVERAGE RECIPIENTS PER PARTICIPATING PROVIDER	15.40	20.00	13.25	.000+	51.80	64.00
ELIGIBLE RECIPIENTS PER PARTICIPATING PROVIDER	10,621.80	17,586.67	13,218.25	.000+	13,665.80	12,527.50
TOTAL PAYMENTS	\$35,507	\$28,339	\$40,413	.000+	\$330,403	\$472,301
AVERAGE CLAIMS PER PARTICIPATING PROVIDER	17.40	24.33	16.75	.000+	111.60	152.67
AVERAGE PAYMENT PER PROVIDER	\$7,101.42	\$9,446.26	\$10,103.21	.000+	\$66,080.68	\$78,716.84
AVERAGE PAYMENT PER RECIPIENT	\$461.13	\$472.31	\$762.51	.000+	\$1,275.69	\$1,229.95
TOTAL THIRD PARTY PAYMENTS	\$0	\$1,045	\$279-	.000+	\$1,443-	\$113,936-
PERCENT OF CLAIMS WITH THIRD PARTY PAYMENTS	0.00%	20.55%	4.48%	.000+	3.58%	6.77%
TOTAL UNITS OF SERVICE RENDERED	624	607	548	.000+	4,532	7,382
AVERAGE UNITS OF SERVICE RENDERED PER PROVIDER	124.80	202.33	137.18	.000+	906.40	1,230.33
AVERAGE UNITS OF SERVICE RENDERED PER RECIPIENT	8.10	10.12	10.35	.000+	17.50	19.22
AVERAGE PAYMENT PER UNIT OF SERVICE	\$56.90	\$46.69	\$73.65	.000+	\$72.90	\$63.98

## P R O V I D E R   P A R T I C I P A T I O N   A N A L Y S I S

MONTH OF 02/2005

TYPE OF PROVIDER: STATE HOSPITAL

	THIS MONTH 1	SAME MONTH LAST YEAR 1	LAST SIX MO. AVG. 1	TREND .000+	*---FISCAL YEAR TO DATE---* THIS YEAR 1	LAST YEAR 1
NUMBER OF PROVIDERS ENROLLED						
NUMBER OF PROVIDERS PARTICIPATING	1	1	1	.000+	1	1
PERCENT OF PROVIDERS PARTICIPATING	100.00%	100.00%	100.00%	.000+	100.00%	100.00%
TOTAL RECIPIENTS SERVED	19	11	14	.000+	66	94
AVERAGE RECIPIENTS PER PARTICIPATING PROVIDER	19.00	11.00	14.00	.000+	66.00	94.00
ELIGIBLE RECIPIENTS PER PARTICIPATING PROVIDER	53,109.00	52,760.00	52,873.00	.000+	68,329.00	75,165.00
TOTAL PAYMENTS	\$308,795	\$147,310	\$145,761	.000+	\$1,316,245	\$1,520,406
AVERAGE CLAIMS PER PARTICIPATING PROVIDER	38.00	21.00	21.00	.000+	184.00	250.00
AVERAGE PAYMENT PER PROVIDER	\$308,794.77	\$147,310.25	\$145,760.87	.000+	\$0.00	\$0.00
AVERAGE PAYMENT PER RECIPIENT	\$16,252.36	\$13,391.84	\$10,411.49	.000+	\$19,943.10	\$16,174.53
TOTAL THIRD PARTY PAYMENTS	\$1,202	\$750	\$2,695	.000+	\$20,558	\$82,957
PERCENT OF CLAIMS WITH THIRD PARTY PAYMENTS	5.26%	28.57%	19.05%	.000+	15.22%	26.40%
TOTAL UNITS OF SERVICE RENDERED	732	408	413	.000+	3,698	4,628
AVERAGE UNITS OF SERVICE RENDERED PER PROVIDER	732.00	408.00	413.20	.000+	3,698.00	4,628.00
AVERAGE UNITS OF SERVICE RENDERED PER RECIPIENT	38.53	37.09	29.51	.000+	56.03	49.23
AVERAGE PAYMENT PER UNIT OF SERVICE	\$421.85	\$361.05	\$352.76	.000+	\$355.93	\$328.52

## P R O V I D E R P A R T I C I P A T I O N A N A L Y S I S

MONTH OF 02/2005

TYPE OF PROVIDER: ALCOHOL/SUBSTANCE ABUSE CENTER

	THIS MONTH 0	SAME MONTH LAST YEAR 0	LAST SIX MO. AVG. 0	TREND .000+	*---FISCAL YEAR TO DATE---* THIS YEAR 0	LAST YEAR 0
NUMBER OF PROVIDERS ENROLLED						
NUMBER OF PROVIDERS PARTICIPATING	0	1	0	.000+	1	2
PERCENT OF PROVIDERS PARTICIPATING	0.00%	0.00%	0.00%	.000+	0.00%	0.00%
TOTAL RECIPIENTS SERVED	0	1	0	.000+	0	34
AVERAGE RECIPIENTS PER PARTICIPATING PROVIDER	0.00	1.00	0.00	.000+	0.00	17.00
ELIGIBLE RECIPIENTS PER PARTICIPATING PROVIDER	0.00	52,760.00	0.00	.000+	68,329.00	37,582.50
TOTAL PAYMENTS	\$0	\$0	\$0	.000+	\$0	\$55,202
AVERAGE CLAIMS PER PARTICIPATING PROVIDER	0.00	4.00	0.00	.000+	3.00	34.50
AVERAGE PAYMENT PER PROVIDER	\$0.00	\$0.00	\$0.00	.000+	\$0.00	\$27,600.97
AVERAGE PAYMENT PER RECIPIENT	\$0.00	\$0.00	\$0.00	.000+	\$0.00	\$1,623.59
TOTAL THIRD PARTY PAYMENTS	\$0	\$77-	\$8-	.000+	\$50-	\$1,935-
PERCENT OF CLAIMS WITH THIRD PARTY PAYMENTS	0.00%	25.00%	0.00%	.000+	33.33%	18.84%
TOTAL UNITS OF SERVICE RENDERED	0	2	0	.000+	0	2,040
AVERAGE UNITS OF SERVICE RENDERED PER PROVIDER	0.00	2.00	0.00	.000+	0.00	1,020.00
AVERAGE UNITS OF SERVICE RENDERED PER RECIPIENT	0.00	2.00	0.00	.000+	0.00	60.00
AVERAGE PAYMENT PER UNIT OF SERVICE	\$0.00	\$0.00	\$0.00	.000+	\$0.00	\$27.06

## P R O V I D E R P A R T I C I P A T I O N A N A L Y S I S

MONTH OF 02/2005

TYPE OF PROVIDER: NURSING HOME - GENERAL (SNF)

	THIS MONTH 0	SAME MONTH LAST YEAR 0	LAST SIX MO. AVG. 0	TREND .000+	*---FISCAL YEAR TO DATE---* THIS YEAR 0	LAST YEAR 0
NUMBER OF PROVIDERS ENROLLED						
NUMBER OF PROVIDERS PARTICIPATING	0	0	0	.000+	0	0
PERCENT OF PROVIDERS PARTICIPATING	0.00%	0.00%	0.00%	.000+	0.00%	0.00%
TOTAL RECIPIENTS SERVED	0	0	0	.000+	0	0
AVERAGE RECIPIENTS PER PARTICIPATING PROVIDER	0.00	0.00	0.00	.000+	0.00	0.00
ELIGIBLE RECIPIENTS PER PARTICIPATING PROVIDER	0.00	0.00	0.00	.000+	0.00	0.00
TOTAL PAYMENTS	\$0	\$0	\$0	.000+	\$0	\$0
AVERAGE CLAIMS PER PARTICIPATING PROVIDER	0.00	0.00	0.00	.000+	0.00	0.00
AVERAGE PAYMENT PER PROVIDER	\$0.00	\$0.00	\$0.00	.000+	\$0.00	\$0.00
AVERAGE PAYMENT PER RECIPIENT	\$0.00	\$0.00	\$0.00	.000+	\$0.00	\$0.00
TOTAL THIRD PARTY PAYMENTS	\$0	\$0	\$0	.000+	\$0	\$0
PERCENT OF CLAIMS WITH THIRD PARTY PAYMENTS	0.00%	0.00%	0.00%	.000+	0.00%	0.00%
TOTAL UNITS OF SERVICE RENDERED	0	0	0	.000+	0	0
AVERAGE UNITS OF SERVICE RENDERED PER PROVIDER	0.00	0.00	0.00	.000+	0.00	0.00
AVERAGE UNITS OF SERVICE RENDERED PER RECIPIENT	0.00	0.00	0.00	.000+	0.00	0.00
AVERAGE PAYMENT PER UNIT OF SERVICE	\$0.00	\$0.00	\$0.00	.000+	\$0.00	\$0.00

## P R O V I D E R P A R T I C I P A T I O N A N A L Y S I S

MONTH OF 02/2005

TYPE OF PROVIDER: INTERMEDIATE CARE FACILITY (ICF)

	THIS MONTH 40	SAME MONTH LAST YEAR 41	LAST SIX MO. AVG. 40	TREND .000+	*---FISCAL YEAR TO DATE---* THIS YEAR 40	LAST YEAR 41
NUMBER OF PROVIDERS ENROLLED						
NUMBER OF PROVIDERS PARTICIPATING	21	26	20	.000+	35	34
PERCENT OF PROVIDERS PARTICIPATING	52.50%	63.41%	50.00%	.000+	87.50%	82.93%
TOTAL RECIPIENTS SERVED	89	81	72	.000+	240	302
AVERAGE RECIPIENTS PER PARTICIPATING PROVIDER	4.24	3.12	3.60	.000+	6.86	8.88
ELIGIBLE RECIPIENTS PER PARTICIPATING PROVIDER	2,529.00	2,029.23	2,643.65	.000+	1,952.26	2,210.74
TOTAL PAYMENTS	\$284,549	\$182,103	\$231,546	.000+	\$1,873,824	\$2,312,287
AVERAGE CLAIMS PER PARTICIPATING PROVIDER	5.95	3.88	5.10	.000+	23.60	30.12
AVERAGE PAYMENT PER PROVIDER	\$13,549.98	\$7,003.97	\$11,577.29	.000+	\$53,537.82	\$68,008.45
AVERAGE PAYMENT PER RECIPIENT	\$3,197.19	\$2,248.19	\$3,215.91	.000+	\$7,807.60	\$7,656.58
TOTAL THIRD PARTY PAYMENTS	\$42,710	\$27,461	\$37,464	.000+	\$293,291	\$318,466
PERCENT OF CLAIMS WITH THIRD PARTY PAYMENTS	60.80%	50.50%	61.76%	.000+	61.02%	57.32%
TOTAL UNITS OF SERVICE RENDERED	2,618	1,742	2,157	.000+	17,384	21,478
AVERAGE UNITS OF SERVICE RENDERED PER PROVIDER	124.67	67.00	107.89	.000+	496.69	631.71
AVERAGE UNITS OF SERVICE RENDERED PER RECIPIENT	29.42	21.51	29.97	.000+	72.43	71.12
AVERAGE PAYMENT PER UNIT OF SERVICE	\$108.69	\$104.54	\$107.31	.000+	\$107.79	\$107.66



## P R O V I D E R P A R T I C I P A T I O N A N A L Y S I S

MONTH OF 02/2005

TYPE OF PROVIDER: ICF - MENTALLY RETARDED

	THIS MONTH 65	SAME MONTH LAST YEAR 64	LAST SIX MO. AVG. 65	TREND .000+	*---FISCAL YEAR TO DATE---* THIS YEAR 65	LAST YEAR 66
NUMBER OF PROVIDERS ENROLLED						
NUMBER OF PROVIDERS PARTICIPATING	65	62	64	.000+	66	64
PERCENT OF PROVIDERS PARTICIPATING	100.00%	96.88%	98.46%	.000+	101.54%	96.97%
TOTAL RECIPIENTS SERVED	589	593	569	.000+	658	667
AVERAGE RECIPIENTS PER PARTICIPATING PROVIDER	9.06	9.56	8.89	.000+	9.97	10.42
ELIGIBLE RECIPIENTS PER PARTICIPATING PROVIDER	817.06	850.97	826.14	.000+	1,035.29	1,174.45
TOTAL PAYMENTS	\$5,959,236	\$8,352,131	\$6,063,896	.000+	\$43,578,522	\$55,648,629
AVERAGE CLAIMS PER PARTICIPATING PROVIDER	14.52	25.34	40.02	.000+	250.27	215.63
AVERAGE PAYMENT PER PROVIDER	\$91,680.56	\$134,711.79	\$94,748.37	.000+	\$660,280.64	\$869,509.83
AVERAGE PAYMENT PER RECIPIENT	\$10,117.55	\$14,084.54	\$10,657.11	.000+	\$66,228.76	\$83,431.23
TOTAL THIRD PARTY PAYMENTS	\$254,386	\$311,747	\$211,998	.000+	\$1,580,897	\$2,195,990
PERCENT OF CLAIMS WITH THIRD PARTY PAYMENTS	68.43%	75.68%	76.22%	.000+	75.61%	73.88%
TOTAL UNITS OF SERVICE RENDERED	24,674	37,569	49,203	.000+	325,580	312,514
AVERAGE UNITS OF SERVICE RENDERED PER PROVIDER	379.60	605.95	768.80	.000+	4,933.03	4,883.03
AVERAGE UNITS OF SERVICE RENDERED PER RECIPIENT	41.89	63.35	86.47	.000+	494.80	468.54
AVERAGE PAYMENT PER UNIT OF SERVICE	\$241.52	\$222.31	\$123.24	.000+	\$133.85	\$178.07

## P R O V I D E R P A R T I C I P A T I O N A N A L Y S I S

MONTH OF 02/2005

TYPE OF PROVIDER: ICF / SNF

	THIS MONTH 163	SAME MONTH LAST YEAR 161	LAST SIX MO. AVG. 162	TREND .000+	*---FISCAL YEAR TO DATE---* THIS YEAR 165	LAST YEAR 163
NUMBER OF PROVIDERS ENROLLED						
NUMBER OF PROVIDERS PARTICIPATING	96	82	101	.000+	119	116
PERCENT OF PROVIDERS PARTICIPATING	58.90%	50.93%	62.35%	.000+	72.12%	71.17%
TOTAL RECIPIENTS SERVED	3,332	3,395	3,427	.000+	4,693	5,420
AVERAGE RECIPIENTS PER PARTICIPATING PROVIDER	34.71	41.40	33.93	.000+	39.44	46.72
ELIGIBLE RECIPIENTS PER PARTICIPATING PROVIDER	553.22	643.41	523.50	.000+	574.19	647.97
TOTAL PAYMENTS	\$12,853,785	\$12,667,030	\$12,634,784	.000+	\$100,122,233	\$147,820,561
AVERAGE CLAIMS PER PARTICIPATING PROVIDER	43.35	47.56	63.64	.000+	389.06	638.60
AVERAGE PAYMENT PER PROVIDER	\$133,893.60	\$154,475.97	\$125,096.87	.000+	\$841,363.30	\$0.00
AVERAGE PAYMENT PER RECIPIENT	\$3,857.68	\$3,731.08	\$3,686.84	.000+	\$21,334.38	\$27,273.17
TOTAL THIRD PARTY PAYMENTS	\$2,193,753	\$2,130,968	\$2,202,451	.000+	\$17,313,052	\$26,354,440
PERCENT OF CLAIMS WITH THIRD PARTY PAYMENTS	77.51%	83.56%	80.80%	.000+	80.78%	83.63%
TOTAL UNITS OF SERVICE RENDERED	109,037	111,594	144,374	.000+	1,075,378	1,741,354
AVERAGE UNITS OF SERVICE RENDERED PER PROVIDER	1,135.80	1,360.90	1,429.45	.000+	9,036.79	15,011.67
AVERAGE UNITS OF SERVICE RENDERED PER RECIPIENT	32.72	32.87	42.13	.000+	229.15	321.28
AVERAGE PAYMENT PER UNIT OF SERVICE	\$117.88	\$113.51	\$87.51	.000+	\$93.10	\$84.89

## P R O V I D E R P A R T I C I P A T I O N A N A L Y S I S

MONTH OF 02/2005

TYPE OF PROVIDER: BASIC CARE

	THIS MONTH 49	SAME MONTH LAST YEAR 53	LAST SIX MO. AVG. 48	TREND .000+	*---FISCAL YEAR TO DATE---* THIS YEAR 51	LAST YEAR 57
NUMBER OF PROVIDERS ENROLLED						
NUMBER OF PROVIDERS PARTICIPATING	39	38	38	.000+	43	44
PERCENT OF PROVIDERS PARTICIPATING	79.59%	71.70%	79.17%	.000+	84.31%	77.19%
TOTAL RECIPIENTS SERVED	486	433	499	.000+	627	716
AVERAGE RECIPIENTS PER PARTICIPATING PROVIDER	12.46	11.39	13.13	.000+	14.58	16.27
ELIGIBLE RECIPIENTS PER PARTICIPATING PROVIDER	1,361.77	1,388.42	1,391.39	.000+	1,589.05	1,708.30
TOTAL PAYMENTS	\$467,832	\$406,703	\$498,303	.000+	\$3,874,920	\$5,003,150
AVERAGE CLAIMS PER PARTICIPATING PROVIDER	26.67	27.89	30.50	.000+	213.81	376.18
AVERAGE PAYMENT PER PROVIDER	\$11,995.69	\$10,702.70	\$13,113.23	.000+	\$90,114.41	\$113,707.96
AVERAGE PAYMENT PER RECIPIENT	\$962.62	\$939.27	\$998.60	.000+	\$6,180.10	\$6,987.64
TOTAL THIRD PARTY PAYMENTS	\$272,775	\$235,139	\$282,701	.000+	\$2,223,536	\$2,899,675
PERCENT OF CLAIMS WITH THIRD PARTY PAYMENTS	61.63%	77.92%	62.73%	.000+	63.77%	72.60%
TOTAL UNITS OF SERVICE RENDERED	29,660	28,328	31,791	.000+	251,266	400,021
AVERAGE UNITS OF SERVICE RENDERED PER PROVIDER	760.51	745.47	836.61	.000+	5,843.40	9,091.39
AVERAGE UNITS OF SERVICE RENDERED PER RECIPIENT	61.03	65.42	63.71	.000+	400.74	558.69
AVERAGE PAYMENT PER UNIT OF SERVICE	\$15.77	\$14.36	\$15.67	.000+	\$15.42	\$12.51

## P R O V I D E R   P A R T I C I P A T I O N   A N A L Y S I S

MONTH OF 02/2005

TYPE OF PROVIDER: DAY CARE

	THIS MONTH 0	SAME MONTH LAST YEAR 0	LAST SIX MO. AVG. 0	TREND .000+	*---FISCAL YEAR TO DATE---* THIS YEAR 0	LAST YEAR 0
NUMBER OF PROVIDERS ENROLLED						
NUMBER OF PROVIDERS PARTICIPATING	0	0	0	.000+	0	0
PERCENT OF PROVIDERS PARTICIPATING	0.00%	0.00%	0.00%	.000+	0.00%	0.00%
TOTAL RECIPIENTS SERVED	0	0	0	.000+	0	0
AVERAGE RECIPIENTS PER PARTICIPATING PROVIDER	0.00	0.00	0.00	.000+	0.00	0.00
ELIGIBLE RECIPIENTS PER PARTICIPATING PROVIDER	0.00	0.00	0.00	.000+	0.00	0.00
TOTAL PAYMENTS	\$0	\$0	\$0	.000+	\$0	\$0
AVERAGE CLAIMS PER PARTICIPATING PROVIDER	0.00	0.00	0.00	.000+	0.00	0.00
AVERAGE PAYMENT PER PROVIDER	\$0.00	\$0.00	\$0.00	.000+	\$0.00	\$0.00
AVERAGE PAYMENT PER RECIPIENT	\$0.00	\$0.00	\$0.00	.000+	\$0.00	\$0.00
TOTAL THIRD PARTY PAYMENTS	\$0	\$0	\$0	.000+	\$0	\$0
PERCENT OF CLAIMS WITH THIRD PARTY PAYMENTS	0.00%	0.00%	0.00%	.000+	0.00%	0.00%
TOTAL UNITS OF SERVICE RENDERED	0	0	0	.000+	0	0
AVERAGE UNITS OF SERVICE RENDERED PER PROVIDER	0.00	0.00	0.00	.000+	0.00	0.00
AVERAGE UNITS OF SERVICE RENDERED PER RECIPIENT	0.00	0.00	0.00	.000+	0.00	0.00
AVERAGE PAYMENT PER UNIT OF SERVICE	\$0.00	\$0.00	\$0.00	.000+	\$0.00	\$0.00

## P R O V I D E R   P A R T I C I P A T I O N   A N A L Y S I S

MONTH OF 02/2005

TYPE OF PROVIDER: PHYSICIAN

	THIS MONTH 2,218	SAME MONTH LAST YEAR 2,216	LAST SIX MO. AVG. 2,193	TREND .000+	*---FISCAL YEAR TO DATE---* THIS YEAR 2,304	LAST YEAR 2,370
NUMBER OF PROVIDERS ENROLLED						
NUMBER OF PROVIDERS PARTICIPATING	68	73	72	.000+	140	199
PERCENT OF PROVIDERS PARTICIPATING	3.07%	3.29%	3.28%	.000+	6.08%	8.40%
TOTAL RECIPIENTS SERVED	594	534	555	.000+	2,461	4,731
AVERAGE RECIPIENTS PER PARTICIPATING PROVIDER	8.74	7.32	7.71	.000+	17.58	23.77
ELIGIBLE RECIPIENTS PER PARTICIPATING PROVIDER	781.01	722.74	734.35	.000+	488.06	377.71
TOTAL PAYMENTS	\$74,547	\$56,948	\$50,506	.000+	\$439,151	\$897,574
AVERAGE CLAIMS PER PARTICIPATING PROVIDER	15.34	11.41	12.24	.000+	51.46	75.49
AVERAGE PAYMENT PER PROVIDER	\$1,096.28	\$780.11	\$701.47	.000+	\$3,136.79	\$4,510.42
AVERAGE PAYMENT PER RECIPIENT	\$125.50	\$106.64	\$91.00	.000+	\$178.44	\$189.72
TOTAL THIRD PARTY PAYMENTS	\$2,884	\$230	\$4,765	.000+	\$35,342	\$65,886
PERCENT OF CLAIMS WITH THIRD PARTY PAYMENTS	3.36%	1.44%	6.92%	.000+	6.40%	6.43%
TOTAL UNITS OF SERVICE RENDERED	1,160	1,818	1,176	.000+	9,132	46,627
AVERAGE UNITS OF SERVICE RENDERED PER PROVIDER	17.06	24.90	16.34	.000+	65.23	234.31
AVERAGE UNITS OF SERVICE RENDERED PER RECIPIENT	1.95	3.40	2.12	.000+	3.71	9.86
AVERAGE PAYMENT PER UNIT OF SERVICE	\$64.26	\$31.32	\$42.94	.000+	\$48.09	\$19.25

## P R O V I D E R P A R T I C I P A T I O N A N A L Y S I S

MONTH OF 02/2005

TYPE OF PROVIDER: OSTEOPATH

	THIS MONTH 1	SAME MONTH LAST YEAR 2	LAST SIX MO. AVG. 1	TREND .000+	*---FISCAL YEAR TO DATE---* THIS YEAR 1	LAST YEAR 2
NUMBER OF PROVIDERS ENROLLED						
NUMBER OF PROVIDERS PARTICIPATING	0	0	0	.000+	0	0
PERCENT OF PROVIDERS PARTICIPATING	0.00%	0.00%	0.00%	.000+	0.00%	0.00%
TOTAL RECIPIENTS SERVED	0	0	0	.000+	0	0
AVERAGE RECIPIENTS PER PARTICIPATING PROVIDER	0.00	0.00	0.00	.000+	0.00	0.00
ELIGIBLE RECIPIENTS PER PARTICIPATING PROVIDER	0.00	0.00	0.00	.000+	0.00	0.00
TOTAL PAYMENTS	\$0	\$0	\$0	.000+	\$0	\$0
AVERAGE CLAIMS PER PARTICIPATING PROVIDER	0.00	0.00	0.00	.000+	0.00	0.00
AVERAGE PAYMENT PER PROVIDER	\$0.00	\$0.00	\$0.00	.000+	\$0.00	\$0.00
AVERAGE PAYMENT PER RECIPIENT	\$0.00	\$0.00	\$0.00	.000+	\$0.00	\$0.00
TOTAL THIRD PARTY PAYMENTS	\$0	\$0	\$0	.000+	\$0	\$0
PERCENT OF CLAIMS WITH THIRD PARTY PAYMENTS	0.00%	0.00%	0.00%	.000+	0.00%	0.00%
TOTAL UNITS OF SERVICE RENDERED	0	0	0	.000+	0	0
AVERAGE UNITS OF SERVICE RENDERED PER PROVIDER	0.00	0.00	0.00	.000+	0.00	0.00
AVERAGE UNITS OF SERVICE RENDERED PER RECIPIENT	0.00	0.00	0.00	.000+	0.00	0.00
AVERAGE PAYMENT PER UNIT OF SERVICE	\$0.00	\$0.00	\$0.00	.000+	\$0.00	\$0.00

## P R O V I D E R   P A R T I C I P A T I O N   A N A L Y S I S

MONTH OF 02/2005

## TYPE OF PROVIDER: DEVELOPMENTAL DISABILITIES

	THIS MONTH 2,598	SAME MONTH LAST YEAR 2,767	LAST SIX MO. AVG. 2,564	TREND .000+	*---FISCAL YEAR TO DATE---* THIS YEAR 2,679	LAST YEAR 2,876
NUMBER OF PROVIDERS ENROLLED						
NUMBER OF PROVIDERS PARTICIPATING	1,240	1,119	1,182	.000+	1,402	1,398
PERCENT OF PROVIDERS PARTICIPATING	47.73%	40.44%	46.10%	.000+	52.33%	48.61%
TOTAL RECIPIENTS SERVED	2,111	1,665	1,994	.000+	2,477	2,366
AVERAGE RECIPIENTS PER PARTICIPATING PROVIDER	1.70	1.49	1.69	.000+	1.77	1.69
ELIGIBLE RECIPIENTS PER PARTICIPATING PROVIDER	42.83	47.15	44.73	.000+	48.74	53.77
TOTAL PAYMENTS	\$5,212,447	\$3,853,445	\$4,747,037	.000+	\$38,369,912	\$54,540,797
AVERAGE CLAIMS PER PARTICIPATING PROVIDER	2.90	3.14	3.35	.000+	21.73	31.53
AVERAGE PAYMENT PER PROVIDER	\$4,203.59	\$3,443.65	\$4,016.11	.000+	\$27,367.98	\$39,013.45
AVERAGE PAYMENT PER RECIPIENT	\$2,469.18	\$2,314.38	\$2,380.66	.000+	\$15,490.48	\$23,051.90
TOTAL THIRD PARTY PAYMENTS	\$70,350	\$75,919	\$57,301	.000+	\$494,076	\$1,053,058
PERCENT OF CLAIMS WITH THIRD PARTY PAYMENTS	10.16%	16.09%	11.00%	.000+	11.16%	15.33%
TOTAL UNITS OF SERVICE RENDERED	213,985	176,972	215,504	.000+	1,699,172	2,584,944
AVERAGE UNITS OF SERVICE RENDERED PER PROVIDER	172.57	158.15	182.32	.000+	1,211.96	1,849.03
AVERAGE UNITS OF SERVICE RENDERED PER RECIPIENT	101.37	106.29	108.08	.000+	685.98	1,092.54
AVERAGE PAYMENT PER UNIT OF SERVICE	\$24.36	\$21.77	\$22.03	.000+	\$22.58	\$21.10

## P R O V I D E R P A R T I C I P A T I O N A N A L Y S I S

MONTH OF 02/2005

TYPE OF PROVIDER: CHIROPRACTOR

	THIS MONTH 281	SAME MONTH LAST YEAR 277	LAST SIX MO. AVG. 276	TREND .000+	*---FISCAL YEAR TO DATE---* THIS YEAR 286	LAST YEAR 295
NUMBER OF PROVIDERS ENROLLED						
NUMBER OF PROVIDERS PARTICIPATING	139	122	137	.000+	187	209
PERCENT OF PROVIDERS PARTICIPATING	49.47%	44.04%	49.64%	.000+	65.38%	70.85%
TOTAL RECIPIENTS SERVED	757	565	689	.000+	2,462	3,489
AVERAGE RECIPIENTS PER PARTICIPATING PROVIDER	5.45	4.63	5.03	.000+	13.17	16.69
ELIGIBLE RECIPIENTS PER PARTICIPATING PROVIDER	382.08	432.46	385.93	.000+	365.40	359.64
TOTAL PAYMENTS	\$19,197	\$14,475	\$14,133	.000+	\$116,090	\$224,654
AVERAGE CLAIMS PER PARTICIPATING PROVIDER	8.63	6.83	7.66	.000+	44.79	72.44
AVERAGE PAYMENT PER PROVIDER	\$138.11	\$118.65	\$103.16	.000+	\$620.80	\$1,074.90
AVERAGE PAYMENT PER RECIPIENT	\$25.36	\$25.62	\$20.51	.000+	\$47.15	\$64.39
TOTAL THIRD PARTY PAYMENTS	\$131	\$80	\$87	.000+	\$718	\$2,330
PERCENT OF CLAIMS WITH THIRD PARTY PAYMENTS	1.33%	0.96%	1.24%	.000+	1.18%	1.37%
TOTAL UNITS OF SERVICE RENDERED	1,031	716	929	.000+	7,383	14,714
AVERAGE UNITS OF SERVICE RENDERED PER PROVIDER	7.42	5.87	6.79	.000+	39.48	70.40
AVERAGE UNITS OF SERVICE RENDERED PER RECIPIENT	1.36	1.27	1.35	.000+	3.00	4.22
AVERAGE PAYMENT PER UNIT OF SERVICE	\$18.62	\$20.22	\$15.20	.000+	\$15.72	\$15.27



## P R O V I D E R   P A R T I C I P A T I O N   A N A L Y S I S

MONTH OF 02/2005

TYPE OF PROVIDER: LICSW

	THIS MONTH 37	SAME MONTH LAST YEAR 0	LAST SIX MO. AVG. 19	TREND .000+	*---FISCAL YEAR TO DATE---* THIS YEAR 37	LAST YEAR 0
NUMBER OF PROVIDERS ENROLLED	3	0	0	.000+	4	0
NUMBER OF PROVIDERS PARTICIPATING	3	0	0	.000+	4	0
PERCENT OF PROVIDERS PARTICIPATING	8.11%	0.00%	0.00%	.000+	10.81%	0.00%
TOTAL RECIPIENTS SERVED	6	0	1	.000+	214	0
AVERAGE RECIPIENTS PER PARTICIPATING PROVIDER	2.00	0.00	0.00	.000+	53.50	0.00
ELIGIBLE RECIPIENTS PER PARTICIPATING PROVIDER	17,703.00	0.00	0.00	.000+	17,082.25	0.00
TOTAL PAYMENTS	\$479	\$0	\$221	.000+	\$1,806	\$0
AVERAGE CLAIMS PER PARTICIPATING PROVIDER	3.33	0.00	0.00	.000+	4.00	0.00
AVERAGE PAYMENT PER PROVIDER	\$159.61	\$0.00	\$0.00	.000+	\$451.54	\$0.00
AVERAGE PAYMENT PER RECIPIENT	\$79.80	\$0.00	\$221.22	.000+	\$8.44	\$0.00
TOTAL THIRD PARTY PAYMENTS	\$0	\$0	\$0	.000+	\$0	\$0
PERCENT OF CLAIMS WITH THIRD PARTY PAYMENTS	0.00%	0.00%	0.00%	.000+	0.00%	0.00%
TOTAL UNITS OF SERVICE RENDERED	53	0	3	.000+	73	0
AVERAGE UNITS OF SERVICE RENDERED PER PROVIDER	17.67	0.00	0.00	.000+	18.25	0.00
AVERAGE UNITS OF SERVICE RENDERED PER RECIPIENT	8.83	0.00	3.30	.000+	0.34	0.00
AVERAGE PAYMENT PER UNIT OF SERVICE	\$9.03	\$0.00	\$67.04	.000+	\$24.74	\$0.00

## P R O V I D E R P A R T I C I P A T I O N A N A L Y S I S

MONTH OF 02/2005

TYPE OF PROVIDER: PSYCHOLOGIST

	THIS MONTH 146	SAME MONTH LAST YEAR 0	LAST SIX MO. AVG. 73	TREND .000+	*---FISCAL YEAR TO DATE---* THIS YEAR 146	LAST YEAR 152
NUMBER OF PROVIDERS ENROLLED						
NUMBER OF PROVIDERS PARTICIPATING	13	0	8	.000+	26	36
PERCENT OF PROVIDERS PARTICIPATING	8.90%	0.00%	10.96%	.000+	17.81%	23.68%
TOTAL RECIPIENTS SERVED	121	0	78	.000+	557	0
AVERAGE RECIPIENTS PER PARTICIPATING PROVIDER	9.31	0.00	9.75	.000+	21.42	0.00
ELIGIBLE RECIPIENTS PER PARTICIPATING PROVIDER	4,085.31	0.00	3,324.75	.000+	2,628.04	0.00
TOTAL PAYMENTS	\$20,684	\$0	\$14,755	.000+	\$109,217	\$0
AVERAGE CLAIMS PER PARTICIPATING PROVIDER	18.62	0.00	22.88	.000+	51.54	0.00
AVERAGE PAYMENT PER PROVIDER	\$1,591.11	\$0.00	\$1,844.42	.000+	\$4,200.64	\$0.00
AVERAGE PAYMENT PER RECIPIENT	\$170.95	\$0.00	\$189.17	.000+	\$196.08	\$0.00
TOTAL THIRD PARTY PAYMENTS	\$2,820	\$0	\$1,346	.000+	\$10,894	\$0
PERCENT OF CLAIMS WITH THIRD PARTY PAYMENTS	14.46%	0.00%	12.02%	.000+	12.39%	0.00%
TOTAL UNITS OF SERVICE RENDERED	494	0	457	.000+	3,241	0
AVERAGE UNITS OF SERVICE RENDERED PER PROVIDER	38.00	0.00	57.23	.000+	124.65	0.00
AVERAGE UNITS OF SERVICE RENDERED PER RECIPIENT	4.08	0.00	5.87	.000+	5.82	0.00
AVERAGE PAYMENT PER UNIT OF SERVICE	\$41.87	\$0.00	\$32.23	.000+	\$33.70	\$0.00

## P R O V I D E R   P A R T I C I P A T I O N   A N A L Y S I S

MONTH OF 02/2005

TYPE OF PROVIDER: PODIATRIST

	THIS MONTH 27	SAME MONTH LAST YEAR 0	LAST SIX MO. AVG. 9	TREND .000+	*---FISCAL YEAR TO DATE---* THIS YEAR 28	LAST YEAR 28
NUMBER OF PROVIDERS ENROLLED						
NUMBER OF PROVIDERS PARTICIPATING	7	0	3	.000+	8	9
PERCENT OF PROVIDERS PARTICIPATING	25.93%	0.00%	33.33%	.000+	28.57%	32.14%
TOTAL RECIPIENTS SERVED	57	0	17	.000+	2,960	0
AVERAGE RECIPIENTS PER PARTICIPATING PROVIDER	8.14	0.00	5.67	.000+	370.00	0.00
ELIGIBLE RECIPIENTS PER PARTICIPATING PROVIDER	7,587.00	0.00	5,918.67	.000+	8,541.13	0.00
TOTAL PAYMENTS	\$3,269	\$0	\$856	.000+	\$8,405	\$0
AVERAGE CLAIMS PER PARTICIPATING PROVIDER	11.86	0.00	7.33	.000+	26.75	0.00
AVERAGE PAYMENT PER PROVIDER	\$467.00	\$0.00	\$285.35	.000+	\$1,050.66	\$0.00
AVERAGE PAYMENT PER RECIPIENT	\$57.35	\$0.00	\$50.36	.000+	\$2.84	\$0.00
TOTAL THIRD PARTY PAYMENTS	\$32	\$0	\$46	.000+	\$308	\$0
PERCENT OF CLAIMS WITH THIRD PARTY PAYMENTS	1.20%	0.00%	4.55%	.000+	2.80%	0.00%
TOTAL UNITS OF SERVICE RENDERED	19	0	11	.000+	89	0
AVERAGE UNITS OF SERVICE RENDERED PER PROVIDER	2.71	0.00	3.90	.000+	11.13	0.00
AVERAGE UNITS OF SERVICE RENDERED PER RECIPIENT	0.33	0.00	0.69	.000+	0.03	0.00
AVERAGE PAYMENT PER UNIT OF SERVICE	\$172.05	\$0.00	\$73.17	.000+	\$94.44	\$0.00

## P R O V I D E R P A R T I C I P A T I O N A N A L Y S I S

MONTH OF 02/2005

TYPE OF PROVIDER: OPTOMETRIST

	THIS MONTH 193	SAME MONTH LAST YEAR 0	LAST SIX MO. AVG. 32	TREND .000+	*---FISCAL YEAR TO DATE---* THIS YEAR 196	LAST YEAR 211
NUMBER OF PROVIDERS ENROLLED						
NUMBER OF PROVIDERS PARTICIPATING	78	0	11	.000+	95	101
PERCENT OF PROVIDERS PARTICIPATING	40.41%	0.00%	34.38%	.000+	48.47%	47.87%
TOTAL RECIPIENTS SERVED	1,037	0	128	.000+	6,835	0
AVERAGE RECIPIENTS PER PARTICIPATING PROVIDER	13.29	0.00	11.64	.000+	71.95	0.00
ELIGIBLE RECIPIENTS PER PARTICIPATING PROVIDER	680.88	0.00	809.64	.000+	719.25	0.00
TOTAL PAYMENTS	\$59,586	\$0	\$7,624	.000+	\$105,328	\$0
AVERAGE CLAIMS PER PARTICIPATING PROVIDER	14.42	0.00	12.36	.000+	20.45	0.00
AVERAGE PAYMENT PER PROVIDER	\$763.92	\$0.00	\$693.06	.000+	\$1,108.71	\$0.00
AVERAGE PAYMENT PER RECIPIENT	\$57.46	\$0.00	\$59.56	.000+	\$15.41	\$0.00
TOTAL THIRD PARTY PAYMENTS	\$1,443	\$0	\$75	.000+	\$1,894	\$0
PERCENT OF CLAIMS WITH THIRD PARTY PAYMENTS	4.09%	0.00%	2.21%	.000+	3.24%	0.00%
TOTAL UNITS OF SERVICE RENDERED	1,861	0	261	.000+	3,430	0
AVERAGE UNITS OF SERVICE RENDERED PER PROVIDER	23.86	0.00	23.77	.000+	36.11	0.00
AVERAGE UNITS OF SERVICE RENDERED PER RECIPIENT	1.79	0.00	2.04	.000+	0.50	0.00
AVERAGE PAYMENT PER UNIT OF SERVICE	\$32.02	\$0.00	\$29.15	.000+	\$30.71	\$0.00

## P R O V I D E R P A R T I C I P A T I O N A N A L Y S I S

MONTH OF 02/2005

TYPE OF PROVIDER: OPTICIAN

	THIS MONTH 14	SAME MONTH LAST YEAR 0	LAST SIX MO. AVG. 0	TREND .000+	*---FISCAL YEAR TO DATE---* THIS YEAR 14	LAST YEAR 19
NUMBER OF PROVIDERS ENROLLED						
NUMBER OF PROVIDERS PARTICIPATING	10	0	0	.000+	11	15
PERCENT OF PROVIDERS PARTICIPATING	71.43%	0.00%	0.00%	.000+	78.57%	78.95%
TOTAL RECIPIENTS SERVED	1,018	0	0	.000+	4,349	0
AVERAGE RECIPIENTS PER PARTICIPATING PROVIDER	101.80	0.00	0.00	.000+	395.36	0.00
ELIGIBLE RECIPIENTS PER PARTICIPATING PROVIDER	5,310.90	0.00	0.00	.000+	6,211.73	0.00
TOTAL PAYMENTS	\$35,256	\$0	\$0	.000+	\$35,256	\$0
AVERAGE CLAIMS PER PARTICIPATING PROVIDER	105.60	0.00	0.00	.000+	96.00	0.00
AVERAGE PAYMENT PER PROVIDER	\$3,525.55	\$0.00	\$0.00	.000+	\$3,205.05	\$0.00
AVERAGE PAYMENT PER RECIPIENT	\$34.63	\$0.00	\$0.00	.000+	\$8.11	\$0.00
TOTAL THIRD PARTY PAYMENTS	\$0	\$0	\$0	.000+	\$0	\$0
PERCENT OF CLAIMS WITH THIRD PARTY PAYMENTS	0.19%	0.00%	0.00%	.000+	0.19%	0.00%
TOTAL UNITS OF SERVICE RENDERED	4,848	0	0	.000+	4,848	0
AVERAGE UNITS OF SERVICE RENDERED PER PROVIDER	484.80	0.00	0.00	.000+	440.73	0.00
AVERAGE UNITS OF SERVICE RENDERED PER RECIPIENT	4.76	0.00	0.00	.000+	1.11	0.00
AVERAGE PAYMENT PER UNIT OF SERVICE	\$7.27	\$0.00	\$0.00	.000+	\$7.27	\$0.00

## P R O V I D E R P A R T I C I P A T I O N A N A L Y S I S

MONTH OF 02/2005

TYPE OF PROVIDER: SPEECH THERAPIST

	THIS MONTH 294	SAME MONTH LAST YEAR 302	LAST SIX MO. AVG. 292	TREND .000+	*---FISCAL YEAR TO DATE---* THIS YEAR 296	LAST YEAR 309
NUMBER OF PROVIDERS ENROLLED						
NUMBER OF PROVIDERS PARTICIPATING	29	27	25	.000+	39	40
PERCENT OF PROVIDERS PARTICIPATING	9.86%	8.94%	8.56%	.000+	13.18%	12.94%
TOTAL RECIPIENTS SERVED	703	617	430	.000+	1,369	1,638
AVERAGE RECIPIENTS PER PARTICIPATING PROVIDER	24.24	22.85	17.20	.000+	35.10	40.95
ELIGIBLE RECIPIENTS PER PARTICIPATING PROVIDER	1,831.34	1,954.07	2,114.92	.000+	1,752.03	1,879.13
TOTAL PAYMENTS	\$146,041	\$133,229	\$95,951	.000+	\$771,974	\$1,269,685
AVERAGE CLAIMS PER PARTICIPATING PROVIDER	45.28	43.63	36.92	.000+	185.85	292.13
AVERAGE PAYMENT PER PROVIDER	\$5,035.88	\$4,934.42	\$3,838.04	.000+	\$19,794.20	\$31,742.12
AVERAGE PAYMENT PER RECIPIENT	\$207.74	\$215.93	\$223.14	.000+	\$563.90	\$775.14
TOTAL THIRD PARTY PAYMENTS	\$23-	\$153	\$15-	.000+	\$211	\$1,509
PERCENT OF CLAIMS WITH THIRD PARTY PAYMENTS	0.08%	0.59%	0.22%	.000+	0.25%	0.21%
TOTAL UNITS OF SERVICE RENDERED	13,516	15,620	8,864	.000+	71,290	142,052
AVERAGE UNITS OF SERVICE RENDERED PER PROVIDER	466.08	578.52	354.56	.000+	1,827.96	3,551.30
AVERAGE UNITS OF SERVICE RENDERED PER RECIPIENT	19.23	25.32	20.61	.000+	52.07	86.72
AVERAGE PAYMENT PER UNIT OF SERVICE	\$10.80	\$8.53	\$10.82	.000+	\$10.83	\$8.94

## P R O V I D E R P A R T I C I P A T I O N A N A L Y S I S

MONTH OF 02/2005

TYPE OF PROVIDER: PHYSICAL THERAPIST

	THIS MONTH 189	SAME MONTH LAST YEAR 174	LAST SIX MO. AVG. 181	TREND .000+	*---FISCAL YEAR TO DATE---* THIS YEAR 193	LAST YEAR 197
NUMBER OF PROVIDERS ENROLLED						
NUMBER OF PROVIDERS PARTICIPATING	10	12	13	.000+	23	28
PERCENT OF PROVIDERS PARTICIPATING	5.29%	6.90%	7.18%	.000+	11.92%	14.21%
TOTAL RECIPIENTS SERVED	67	89	97	.000+	211	329
AVERAGE RECIPIENTS PER PARTICIPATING PROVIDER	6.70	7.42	7.46	.000+	9.17	11.75
ELIGIBLE RECIPIENTS PER PARTICIPATING PROVIDER	5,310.90	4,396.67	4,067.15	.000+	2,970.83	2,684.46
TOTAL PAYMENTS	\$12,046	\$11,079	\$18,080	.000+	\$128,121	\$21,646-
AVERAGE CLAIMS PER PARTICIPATING PROVIDER	16.10	17.25	18.46	.000+	75.22	105.39
AVERAGE PAYMENT PER PROVIDER	\$1,204.64	\$923.24	\$1,390.74	.000+	\$5,570.47	\$773.06-
AVERAGE PAYMENT PER RECIPIENT	\$179.80	\$124.48	\$186.39	.000+	\$607.21	\$65.79-
TOTAL THIRD PARTY PAYMENTS	\$35	\$121	\$14-	.000+	\$49-	\$1,401
PERCENT OF CLAIMS WITH THIRD PARTY PAYMENTS	0.62%	0.97%	0.42%	.000+	0.40%	1.25%
TOTAL UNITS OF SERVICE RENDERED	893	1,036	1,410	.000+	9,939	11,309
AVERAGE UNITS OF SERVICE RENDERED PER PROVIDER	89.30	86.33	108.46	.000+	432.13	403.89
AVERAGE UNITS OF SERVICE RENDERED PER RECIPIENT	13.33	11.64	14.54	.000+	47.10	34.37
AVERAGE PAYMENT PER UNIT OF SERVICE	\$13.49	\$10.69	\$12.82	.000+	\$12.89	\$1.91-

## P R O V I D E R P A R T I C I P A T I O N A N A L Y S I S

MONTH OF 02/2005

TYPE OF PROVIDER: NURSE ANESTHETIST

	THIS MONTH 196	SAME MONTH LAST YEAR 159	LAST SIX MO. AVG. 182	TREND .000+	*---FISCAL YEAR TO DATE---* THIS YEAR 197	LAST YEAR 173
NUMBER OF PROVIDERS ENROLLED						
NUMBER OF PROVIDERS PARTICIPATING	1	1	1	.000+	3	4
PERCENT OF PROVIDERS PARTICIPATING	0.51%	0.63%	0.55%	.000+	1.52%	2.31%
TOTAL RECIPIENTS SERVED	13	3	5	.000+	7,340	36
AVERAGE RECIPIENTS PER PARTICIPATING PROVIDER	13.00	3.00	5.00	.000+	2,446.67	9.00
ELIGIBLE RECIPIENTS PER PARTICIPATING PROVIDER	53,109.00	52,760.00	52,873.00	.000+	22,776.33	18,791.25
TOTAL PAYMENTS	\$933	\$132	\$293	.000+	\$2,858	\$2,279
AVERAGE CLAIMS PER PARTICIPATING PROVIDER	13.00	3.00	5.00	.000+	14.67	10.75
AVERAGE PAYMENT PER PROVIDER	\$933.41	\$131.57	\$293.40	.000+	\$952.63	\$569.70
AVERAGE PAYMENT PER RECIPIENT	\$71.80	\$43.86	\$58.68	.000+	\$0.39	\$63.30
TOTAL THIRD PARTY PAYMENTS	\$0	\$0	\$0	.000+	\$0	\$0
PERCENT OF CLAIMS WITH THIRD PARTY PAYMENTS	0.00%	0.00%	0.00%	.000+	0.00%	0.00%
TOTAL UNITS OF SERVICE RENDERED	370	50	106	.000+	1,052	1,076
AVERAGE UNITS OF SERVICE RENDERED PER PROVIDER	370.00	50.00	106.50	.000+	350.67	269.00
AVERAGE UNITS OF SERVICE RENDERED PER RECIPIENT	28.46	16.67	21.30	.000+	0.14	29.89
AVERAGE PAYMENT PER UNIT OF SERVICE	\$2.52	\$2.63	\$2.75	.000+	\$2.72	\$2.12



## P R O V I D E R   P A R T I C I P A T I O N   A N A L Y S I S

MONTH OF 02/2005

TYPE OF PROVIDER: DENTIST

	THIS MONTH 355	SAME MONTH LAST YEAR 377	LAST SIX MO. AVG. 353	TREND .000+	*---FISCAL YEAR TO DATE---* THIS YEAR 360	LAST YEAR 392
NUMBER OF PROVIDERS ENROLLED						
NUMBER OF PROVIDERS PARTICIPATING	209	217	222	.000+	273	291
PERCENT OF PROVIDERS PARTICIPATING	58.87%	57.56%	62.89%	.000+	75.83%	74.23%
TOTAL RECIPIENTS SERVED	2,694	2,350	2,833	.000+	10,344	21,258
AVERAGE RECIPIENTS PER PARTICIPATING PROVIDER	12.89	10.83	12.76	.000+	37.89	73.05
ELIGIBLE RECIPIENTS PER PARTICIPATING PROVIDER	254.11	243.13	238.17	.000+	250.29	258.30
TOTAL PAYMENTS	\$444,023	\$373,206	\$467,116	.000+	\$3,670,500	\$6,849,176
AVERAGE CLAIMS PER PARTICIPATING PROVIDER	15.33	12.90	15.45	.000+	98.48	173.58
AVERAGE PAYMENT PER PROVIDER	\$2,124.51	\$1,719.84	\$2,104.13	.000+	\$13,445.06	\$23,536.69
AVERAGE PAYMENT PER RECIPIENT	\$164.82	\$158.81	\$164.88	.000+	\$354.84	\$322.19
TOTAL THIRD PARTY PAYMENTS	\$10,118	\$7,706	\$12,085	.000+	\$97,062	\$161,493
PERCENT OF CLAIMS WITH THIRD PARTY PAYMENTS	3.24%	3.25%	2.92%	.000+	3.16%	3.09%
TOTAL UNITS OF SERVICE RENDERED	10,100	8,977	10,560	.000+	82,876	160,783
AVERAGE UNITS OF SERVICE RENDERED PER PROVIDER	48.33	41.37	47.57	.000+	303.58	552.52
AVERAGE UNITS OF SERVICE RENDERED PER RECIPIENT	3.75	3.82	3.73	.000+	8.01	7.56
AVERAGE PAYMENT PER UNIT OF SERVICE	\$43.96	\$41.57	\$44.23	.000+	\$44.29	\$42.60

## P R O V I D E R P A R T I C I P A T I O N A N A L Y S I S

MONTH OF 02/2005

TYPE OF PROVIDER: SCREENING CLINIC

	THIS MONTH 3	SAME MONTH LAST YEAR 7	LAST SIX MO. AVG. 3	TREND .000+	*---FISCAL YEAR TO DATE---* THIS YEAR 3	LAST YEAR 7
NUMBER OF PROVIDERS ENROLLED						
NUMBER OF PROVIDERS PARTICIPATING	1	1	1	.000+	2	4
PERCENT OF PROVIDERS PARTICIPATING	33.33%	14.29%	33.33%	.000+	66.67%	57.14%
TOTAL RECIPIENTS SERVED	32	19	44	.000+	204	481
AVERAGE RECIPIENTS PER PARTICIPATING PROVIDER	32.00	19.00	44.00	.000+	102.00	120.25
ELIGIBLE RECIPIENTS PER PARTICIPATING PROVIDER	53,109.00	52,760.00	52,873.00	.000+	34,164.50	18,791.25
TOTAL PAYMENTS	\$2,773	\$1,576	\$3,603	.000+	\$30,253	\$41,952
AVERAGE CLAIMS PER PARTICIPATING PROVIDER	32.00	19.00	46.00	.000+	187.00	123.75
AVERAGE PAYMENT PER PROVIDER	\$2,773.12	\$1,575.88	\$3,603.11	.000+	\$15,126.75	\$10,487.88
AVERAGE PAYMENT PER RECIPIENT	\$86.66	\$82.94	\$81.89	.000+	\$148.30	\$87.22
TOTAL THIRD PARTY PAYMENTS	\$0	\$0	\$0	.000+	\$0	\$69
PERCENT OF CLAIMS WITH THIRD PARTY PAYMENTS	0.00%	0.00%	0.00%	.000+	0.00%	0.61%
TOTAL UNITS OF SERVICE RENDERED	32	20	44	.000+	367	493
AVERAGE UNITS OF SERVICE RENDERED PER PROVIDER	32.00	20.00	44.30	.000+	183.50	123.25
AVERAGE UNITS OF SERVICE RENDERED PER RECIPIENT	1.00	1.05	1.01	.000+	1.80	1.02
AVERAGE PAYMENT PER UNIT OF SERVICE	\$86.66	\$78.79	\$81.33	.000+	\$82.43	\$85.09

## P R O V I D E R P A R T I C I P A T I O N A N A L Y S I S

MONTH OF 02/2005

TYPE OF PROVIDER: CCS DIAGNOSTIC CLINIC

	THIS MONTH 1	SAME MONTH LAST YEAR 1	LAST SIX MO. AVG. 1	TREND .000+	*---FISCAL YEAR TO DATE---* THIS YEAR 1	LAST YEAR 1
NUMBER OF PROVIDERS ENROLLED						
NUMBER OF PROVIDERS PARTICIPATING	0	1	1	.000+	1	1
PERCENT OF PROVIDERS PARTICIPATING	0.00%	100.00%	100.00%	.000+	100.00%	100.00%
TOTAL RECIPIENTS SERVED	0	5	4	.000+	27,605	52
AVERAGE RECIPIENTS PER PARTICIPATING PROVIDER	0.00	5.00	4.00	.000+	27,605.00	52.00
ELIGIBLE RECIPIENTS PER PARTICIPATING PROVIDER	0.00	52,760.00	52,873.00	.000+	68,329.00	75,165.00
TOTAL PAYMENTS	\$0	\$167	\$900	.000+	\$5,831	\$7,380
AVERAGE CLAIMS PER PARTICIPATING PROVIDER	0.00	5.00	4.00	.000+	25.00	59.00
AVERAGE PAYMENT PER PROVIDER	\$0.00	\$167.00	\$899.80	.000+	\$5,830.82	\$7,380.00
AVERAGE PAYMENT PER RECIPIENT	\$0.00	\$33.40	\$224.95	.000+	\$0.21	\$141.92
TOTAL THIRD PARTY PAYMENTS	\$0	\$0	\$0	.000+	\$0	\$0
PERCENT OF CLAIMS WITH THIRD PARTY PAYMENTS	0.00%	0.00%	0.00%	.000+	0.00%	0.00%
TOTAL UNITS OF SERVICE RENDERED	0	5	3	.000+	25	59
AVERAGE UNITS OF SERVICE RENDERED PER PROVIDER	0.00	5.00	3.80	.000+	25.00	59.00
AVERAGE UNITS OF SERVICE RENDERED PER RECIPIENT	0.00	1.00	0.95	.000+	0.00	1.13
AVERAGE PAYMENT PER UNIT OF SERVICE	\$0.00	\$33.40	\$236.79	.000+	\$233.23	\$125.08

## P R O V I D E R P A R T I C I P A T I O N A N A L Y S I S

MONTH OF 02/2005

TYPE OF PROVIDER: INDEPENDENT CLINIC

	THIS MONTH 601	SAME MONTH LAST YEAR 647	LAST SIX MO. AVG. 578	TREND .000+	*---FISCAL YEAR TO DATE---* THIS YEAR 612	LAST YEAR 688
NUMBER OF PROVIDERS ENROLLED						
NUMBER OF PROVIDERS PARTICIPATING	259	214	247	.000+	380	400
PERCENT OF PROVIDERS PARTICIPATING	43.09%	33.08%	42.73%	.000+	62.09%	58.14%
TOTAL RECIPIENTS SERVED	16,559	13,826	15,553	.000+	35,870	49,842
AVERAGE RECIPIENTS PER PARTICIPATING PROVIDER	63.93	64.61	62.97	.000+	94.39	124.61
ELIGIBLE RECIPIENTS PER PARTICIPATING PROVIDER	205.05	246.54	214.06	.000+	179.81	187.91
TOTAL PAYMENTS	\$2,341,086	\$1,827,151	\$2,098,731	.000+	\$16,827,381	\$26,801,977
AVERAGE CLAIMS PER PARTICIPATING PROVIDER	148.17	134.18	141.11	.000+	729.96	1,080.72
AVERAGE PAYMENT PER PROVIDER	\$9,038.94	\$8,538.09	\$8,496.89	.000+	\$44,282.58	\$67,004.94
AVERAGE PAYMENT PER RECIPIENT	\$141.38	\$132.15	\$134.94	.000+	\$469.12	\$537.74
TOTAL THIRD PARTY PAYMENTS	\$76,006	\$39,801	\$58,857	.000+	\$466,535	\$894,367
PERCENT OF CLAIMS WITH THIRD PARTY PAYMENTS	3.65%	2.54%	3.74%	.000+	3.91%	3.61%
TOTAL UNITS OF SERVICE RENDERED	123,144	110,415	120,091	.000+	945,911	1,386,506
AVERAGE UNITS OF SERVICE RENDERED PER PROVIDER	475.46	515.96	486.20	.000+	2,489.24	3,466.27
AVERAGE UNITS OF SERVICE RENDERED PER RECIPIENT	7.44	7.99	7.72	.000+	26.37	27.82
AVERAGE PAYMENT PER UNIT OF SERVICE	\$19.01	\$16.55	\$17.48	.000+	\$17.79	\$19.33

## P R O V I D E R P A R T I C I P A T I O N A N A L Y S I S

MONTH OF 02/2005

TYPE OF PROVIDER: PUBLIC HEALTH DEPARTMENT CLINIC

	THIS MONTH 36	SAME MONTH LAST YEAR 41	LAST SIX MO. AVG. 36	TREND .000+	*---FISCAL YEAR TO DATE---* THIS YEAR 36	LAST YEAR 41
NUMBER OF PROVIDERS ENROLLED						
NUMBER OF PROVIDERS PARTICIPATING	29	26	27	.000+	32	33
PERCENT OF PROVIDERS PARTICIPATING	80.56%	63.41%	75.00%	.000+	88.89%	80.49%
TOTAL RECIPIENTS SERVED	868	1,242	1,539	.000+	5,380	11,133
AVERAGE RECIPIENTS PER PARTICIPATING PROVIDER	29.93	47.77	57.00	.000+	168.13	337.36
ELIGIBLE RECIPIENTS PER PARTICIPATING PROVIDER	1,831.34	2,029.23	1,958.26	.000+	2,135.28	2,277.73
TOTAL PAYMENTS	\$46,341	\$78,053	\$105,519	.000+	\$752,716	\$1,132,125
AVERAGE CLAIMS PER PARTICIPATING PROVIDER	38.93	59.19	80.81	.000+	490.91	651.24
AVERAGE PAYMENT PER PROVIDER	\$1,597.95	\$3,002.02	\$3,908.13	.000+	\$23,522.38	\$34,306.83
AVERAGE PAYMENT PER RECIPIENT	\$53.39	\$62.84	\$68.56	.000+	\$139.91	\$101.69
TOTAL THIRD PARTY PAYMENTS	\$133	\$58	\$126	.000+	\$950	\$1,660
PERCENT OF CLAIMS WITH THIRD PARTY PAYMENTS	0.35%	0.26%	0.41%	.000+	0.40%	0.35%
TOTAL UNITS OF SERVICE RENDERED	2,943	3,217	4,883	.000+	35,526	45,993
AVERAGE UNITS OF SERVICE RENDERED PER PROVIDER	101.48	123.73	180.85	.000+	1,110.19	1,393.73
AVERAGE UNITS OF SERVICE RENDERED PER RECIPIENT	3.39	2.59	3.17	.000+	6.60	4.13
AVERAGE PAYMENT PER UNIT OF SERVICE	\$15.75	\$24.26	\$21.61	.000+	\$21.19	\$24.62

## P R O V I D E R P A R T I C I P A T I O N A N A L Y S I S

MONTH OF 02/2005

TYPE OF PROVIDER: PLANNED PARENTHOOD CLINIC

	THIS MONTH 2	SAME MONTH LAST YEAR 0	LAST SIX MO. AVG. 2	TREND .000+	*---FISCAL YEAR TO DATE---* THIS YEAR 2	LAST YEAR 1
NUMBER OF PROVIDERS ENROLLED						
NUMBER OF PROVIDERS PARTICIPATING	2	0	2	.000+	2	1
PERCENT OF PROVIDERS PARTICIPATING	100.00%	0.00%	100.00%	.000+	100.00%	100.00%
TOTAL RECIPIENTS SERVED	36	0	47	.000+	151	64
AVERAGE RECIPIENTS PER PARTICIPATING PROVIDER	18.00	0.00	23.50	.000+	75.50	64.00
ELIGIBLE RECIPIENTS PER PARTICIPATING PROVIDER	26,554.50	0.00	26,436.50	.000+	34,164.50	75,165.00
TOTAL PAYMENTS	\$2,209	\$0	\$2,642	.000+	\$21,272	\$3,912
AVERAGE CLAIMS PER PARTICIPATING PROVIDER	24.50	0.00	29.50	.000+	247.50	110.00
AVERAGE PAYMENT PER PROVIDER	\$1,104.54	\$0.00	\$1,320.96	.000+	\$10,636.19	\$3,911.80
AVERAGE PAYMENT PER RECIPIENT	\$61.36	\$0.00	\$56.21	.000+	\$140.88	\$61.12
TOTAL THIRD PARTY PAYMENTS	\$72	\$0	\$63	.000+	\$448	\$18
PERCENT OF CLAIMS WITH THIRD PARTY PAYMENTS	6.12%	0.00%	3.39%	.000+	2.63%	0.91%
TOTAL UNITS OF SERVICE RENDERED	225	0	224	.000+	1,835	364
AVERAGE UNITS OF SERVICE RENDERED PER PROVIDER	112.50	0.00	112.40	.000+	917.50	364.00
AVERAGE UNITS OF SERVICE RENDERED PER RECIPIENT	6.25	0.00	4.78	.000+	12.15	5.69
AVERAGE PAYMENT PER UNIT OF SERVICE	\$9.82	\$0.00	\$11.75	.000+	\$11.59	\$10.75

## P R O V I D E R P A R T I C I P A T I O N A N A L Y S I S

MONTH OF 02/2005

TYPE OF PROVIDER: PROFESSIONAL CLINIC - OPTOMETRY

	THIS MONTH 0	SAME MONTH LAST YEAR 0	LAST SIX MO. AVG. 0	TREND .000+	*---FISCAL YEAR TO DATE---* THIS YEAR 0	LAST YEAR 0
NUMBER OF PROVIDERS ENROLLED						
NUMBER OF PROVIDERS PARTICIPATING	0	0	0	.000+	0	0
PERCENT OF PROVIDERS PARTICIPATING	0.00%	0.00%	0.00%	.000+	0.00%	0.00%
TOTAL RECIPIENTS SERVED	0	0	0	.000+	0	0
AVERAGE RECIPIENTS PER PARTICIPATING PROVIDER	0.00	0.00	0.00	.000+	0.00	0.00
ELIGIBLE RECIPIENTS PER PARTICIPATING PROVIDER	0.00	0.00	0.00	.000+	0.00	0.00
TOTAL PAYMENTS	\$0	\$0	\$0	.000+	\$0	\$0
AVERAGE CLAIMS PER PARTICIPATING PROVIDER	0.00	0.00	0.00	.000+	0.00	0.00
AVERAGE PAYMENT PER PROVIDER	\$0.00	\$0.00	\$0.00	.000+	\$0.00	\$0.00
AVERAGE PAYMENT PER RECIPIENT	\$0.00	\$0.00	\$0.00	.000+	\$0.00	\$0.00
TOTAL THIRD PARTY PAYMENTS	\$0	\$0	\$0	.000+	\$0	\$0
PERCENT OF CLAIMS WITH THIRD PARTY PAYMENTS	0.00%	0.00%	0.00%	.000+	0.00%	0.00%
TOTAL UNITS OF SERVICE RENDERED	0	0	0	.000+	0	0
AVERAGE UNITS OF SERVICE RENDERED PER PROVIDER	0.00	0.00	0.00	.000+	0.00	0.00
AVERAGE UNITS OF SERVICE RENDERED PER RECIPIENT	0.00	0.00	0.00	.000+	0.00	0.00
AVERAGE PAYMENT PER UNIT OF SERVICE	\$0.00	\$0.00	\$0.00	.000+	\$0.00	\$0.00

## P R O V I D E R P A R T I C I P A T I O N A N A L Y S I S

MONTH OF 02/2005

TYPE OF PROVIDER: PROFESSIONAL SCHOOL CLINIC -DENTIST

	THIS MONTH 0	SAME MONTH LAST YEAR 0	LAST SIX MO. AVG. 0	TREND .000+	*---FISCAL YEAR TO DATE---* THIS YEAR 0	LAST YEAR 0
NUMBER OF PROVIDERS ENROLLED	0	0	0	.000+	0	0
NUMBER OF PROVIDERS PARTICIPATING	0	0	0	.000+	0	0
PERCENT OF PROVIDERS PARTICIPATING	0.00%	0.00%	0.00%	.000+	0.00%	0.00%
TOTAL RECIPIENTS SERVED	0	0	0	.000+	4,120	0
AVERAGE RECIPIENTS PER PARTICIPATING PROVIDER	0.00	0.00	0.00	.000+	0.00	0.00
ELIGIBLE RECIPIENTS PER PARTICIPATING PROVIDER	0.00	0.00	0.00	.000+	0.00	0.00
TOTAL PAYMENTS	\$0	\$0	\$0	.000+	\$0	\$0
AVERAGE CLAIMS PER PARTICIPATING PROVIDER	0.00	0.00	0.00	.000+	0.00	0.00
AVERAGE PAYMENT PER PROVIDER	\$0.00	\$0.00	\$0.00	.000+	\$0.00	\$0.00
AVERAGE PAYMENT PER RECIPIENT	\$0.00	\$0.00	\$0.00	.000+	\$0.00	\$0.00
TOTAL THIRD PARTY PAYMENTS	\$0	\$0	\$0	.000+	\$0	\$0
PERCENT OF CLAIMS WITH THIRD PARTY PAYMENTS	0.00%	0.00%	0.00%	.000+	0.00%	0.00%
TOTAL UNITS OF SERVICE RENDERED	0	0	0	.000+	0	0
AVERAGE UNITS OF SERVICE RENDERED PER PROVIDER	0.00	0.00	0.00	.000+	0.00	0.00
AVERAGE UNITS OF SERVICE RENDERED PER RECIPIENT	0.00	0.00	0.00	.000+	0.00	0.00
AVERAGE PAYMENT PER UNIT OF SERVICE	\$0.00	\$0.00	\$0.00	.000+	\$0.00	\$0.00



## P R O V I D E R P A R T I C I P A T I O N A N A L Y S I S

MONTH OF 02/2005

TYPE OF PROVIDER: RURAL HEALTH CLINIC

	THIS MONTH 85	SAME MONTH LAST YEAR 86	LAST SIX MO. AVG. 82	TREND .000+	*---FISCAL YEAR TO DATE---* THIS YEAR 88	LAST YEAR 97
NUMBER OF PROVIDERS ENROLLED						
NUMBER OF PROVIDERS PARTICIPATING	63	64	61	.000+	76	87
PERCENT OF PROVIDERS PARTICIPATING	74.12%	74.42%	74.39%	.000+	86.36%	89.69%
TOTAL RECIPIENTS SERVED	2,135	2,280	2,135	.000+	11,194	9,014
AVERAGE RECIPIENTS PER PARTICIPATING PROVIDER	33.89	35.63	35.00	.000+	147.29	103.61
ELIGIBLE RECIPIENTS PER PARTICIPATING PROVIDER	843.00	824.38	866.77	.000+	899.07	863.97
TOTAL PAYMENTS	\$161,465	\$158,524	\$140,785	.000+	\$1,091,735	\$1,909,210
AVERAGE CLAIMS PER PARTICIPATING PROVIDER	51.17	51.22	51.00	.000+	312.75	465.28
AVERAGE PAYMENT PER PROVIDER	\$2,562.94	\$2,476.94	\$2,307.96	.000+	\$14,364.94	\$21,944.94
AVERAGE PAYMENT PER RECIPIENT	\$75.63	\$69.53	\$65.94	.000+	\$97.53	\$211.80
TOTAL THIRD PARTY PAYMENTS	\$9,578	\$11,175	\$6,953	.000+	\$57,855	\$135,324
PERCENT OF CLAIMS WITH THIRD PARTY PAYMENTS	7.60%	10.95%	6.85%	.000+	7.09%	9.10%
TOTAL UNITS OF SERVICE RENDERED	2,201	2,343	2,161	.000+	16,498	29,723
AVERAGE UNITS OF SERVICE RENDERED PER PROVIDER	34.94	36.61	35.43	.000+	217.08	341.64
AVERAGE UNITS OF SERVICE RENDERED PER RECIPIENT	1.03	1.03	1.01	.000+	1.47	3.30
AVERAGE PAYMENT PER UNIT OF SERVICE	\$73.36	\$67.66	\$65.14	.000+	\$66.17	\$64.23

## P R O V I D E R P A R T I C I P A T I O N A N A L Y S I S

MONTH OF 02/2005

TYPE OF PROVIDER: COMMUNITY MENTAL HEALTH CENTER

	THIS MONTH 110	SAME MONTH LAST YEAR 73	LAST SIX MO. AVG. 91	TREND .000+	*---FISCAL YEAR TO DATE---* THIS YEAR 110	LAST YEAR 97
NUMBER OF PROVIDERS ENROLLED						
NUMBER OF PROVIDERS PARTICIPATING	56	28	48	.000+	66	59
PERCENT OF PROVIDERS PARTICIPATING	50.91%	38.36%	52.75%	.000+	60.00%	60.82%
TOTAL RECIPIENTS SERVED	4,774	1,851	3,875	.000+	9,574	11,395
AVERAGE RECIPIENTS PER PARTICIPATING PROVIDER	85.25	66.11	80.73	.000+	145.06	193.14
ELIGIBLE RECIPIENTS PER PARTICIPATING PROVIDER	948.38	1,884.29	1,101.52	.000+	1,035.29	1,273.98
TOTAL PAYMENTS	\$3,916,534	\$1,915,452	\$2,457,613	.000+	\$20,172,513	\$28,306,915
AVERAGE CLAIMS PER PARTICIPATING PROVIDER	236.64	212.50	169.56	.000+	1,014.24	1,831.49
AVERAGE PAYMENT PER PROVIDER	\$69,938.10	\$68,409.01	\$51,200.28	.000+	\$305,644.13	\$479,778.22
AVERAGE PAYMENT PER RECIPIENT	\$820.39	\$1,034.82	\$634.22	.000+	\$2,107.01	\$2,484.15
TOTAL THIRD PARTY PAYMENTS	\$25,829	\$17,609	\$32,662	.000+	\$242,028	\$283,584
PERCENT OF CLAIMS WITH THIRD PARTY PAYMENTS	2.95%	0.77%	5.27%	.000+	4.51%	1.38%
TOTAL UNITS OF SERVICE RENDERED	180,158	88,392	107,359	.000+	871,889	1,287,940
AVERAGE UNITS OF SERVICE RENDERED PER PROVIDER	3,217.11	3,156.86	2,236.65	.000+	13,210.44	21,829.49
AVERAGE UNITS OF SERVICE RENDERED PER RECIPIENT	37.74	47.75	27.71	.000+	91.07	113.03
AVERAGE PAYMENT PER UNIT OF SERVICE	\$21.74	\$21.67	\$22.89	.000+	\$23.14	\$21.98

## P R O V I D E R P A R T I C I P A T I O N A N A L Y S I S

MONTH OF 02/2005

TYPE OF PROVIDER: HOME HEALTH AGENCY

	THIS MONTH 54	SAME MONTH LAST YEAR 55	LAST SIX MO. AVG. 53	TREND .000+	*---FISCAL YEAR TO DATE---* THIS YEAR 55	LAST YEAR 56
NUMBER OF PROVIDERS ENROLLED						
NUMBER OF PROVIDERS PARTICIPATING	24	27	28	.000+	44	49
PERCENT OF PROVIDERS PARTICIPATING	44.44%	49.09%	52.83%	.000+	80.00%	87.50%
TOTAL RECIPIENTS SERVED	209	272	225	.000+	1,470	987
AVERAGE RECIPIENTS PER PARTICIPATING PROVIDER	8.71	10.07	8.04	.000+	33.41	20.14
ELIGIBLE RECIPIENTS PER PARTICIPATING PROVIDER	2,212.88	1,954.07	1,888.32	.000+	1,552.93	1,533.98
TOTAL PAYMENTS	\$477,150	\$499,100	\$424,075	.000+	\$3,333,841	\$4,542,104
AVERAGE CLAIMS PER PARTICIPATING PROVIDER	14.50	16.56	13.21	.000+	64.07	102.45
AVERAGE PAYMENT PER PROVIDER	\$19,881.25	\$18,485.20	\$15,145.53	.000+	\$75,769.11	\$92,696.01
AVERAGE PAYMENT PER RECIPIENT	\$2,283.01	\$1,834.93	\$1,884.78	.000+	\$2,267.92	\$4,601.93
TOTAL THIRD PARTY PAYMENTS	\$47,682	\$41,587	\$48,796	.000+	\$363,095	\$303,092
PERCENT OF CLAIMS WITH THIRD PARTY PAYMENTS	21.84%	19.24%	23.51%	.000+	22.70%	13.53%
TOTAL UNITS OF SERVICE RENDERED	5,456	5,544	6,329	.000+	47,253	89,323
AVERAGE UNITS OF SERVICE RENDERED PER PROVIDER	227.33	205.33	226.05	.000+	1,073.93	1,822.92
AVERAGE UNITS OF SERVICE RENDERED PER RECIPIENT	26.11	20.38	28.13	.000+	32.14	90.50
AVERAGE PAYMENT PER UNIT OF SERVICE	\$87.45	\$90.03	\$67.00	.000+	\$70.55	\$50.85

## P R O V I D E R P A R T I C I P A T I O N A N A L Y S I S

MONTH OF 02/2005

TYPE OF PROVIDER: QUALIFIED SERVICE PROVIDER

	THIS MONTH 1,791	SAME MONTH LAST YEAR 1,790	LAST SIX MO. AVG. 1,779	TREND .000+	*---FISCAL YEAR TO DATE---* THIS YEAR 2,086	LAST YEAR 2,340
NUMBER OF PROVIDERS ENROLLED						
NUMBER OF PROVIDERS PARTICIPATING	410	439	423	.000+	613	688
PERCENT OF PROVIDERS PARTICIPATING	22.89%	24.53%	23.78%	.000+	29.39%	29.40%
TOTAL RECIPIENTS SERVED	578	697	664	.000+	2,028	2,320
AVERAGE RECIPIENTS PER PARTICIPATING PROVIDER	1.41	1.59	1.57	.000+	3.31	3.37
ELIGIBLE RECIPIENTS PER PARTICIPATING PROVIDER	129.53	120.18	125.00	.000+	111.47	109.25
TOTAL PAYMENTS	\$715,934	\$622,552	\$670,199	.000+	\$5,399,169	\$7,885,387
AVERAGE CLAIMS PER PARTICIPATING PROVIDER	3.00	3.13	3.16	.000+	17.19	25.60
AVERAGE PAYMENT PER PROVIDER	\$1,746.18	\$1,418.11	\$1,584.39	.000+	\$8,807.78	\$11,461.32
AVERAGE PAYMENT PER RECIPIENT	\$1,238.64	\$893.19	\$1,009.34	.000+	\$2,662.31	\$3,398.87
TOTAL THIRD PARTY PAYMENTS	\$17,870	\$19,429	\$18,198	.000+	\$140,923	\$196,832
PERCENT OF CLAIMS WITH THIRD PARTY PAYMENTS	5.44%	7.41%	5.53%	.000+	5.46%	5.68%
TOTAL UNITS OF SERVICE RENDERED	79,643	79,476	83,223	.000+	660,428	988,019
AVERAGE UNITS OF SERVICE RENDERED PER PROVIDER	194.25	181.04	196.75	.000+	1,077.37	1,436.08
AVERAGE UNITS OF SERVICE RENDERED PER RECIPIENT	137.79	114.03	125.34	.000+	325.66	425.87
AVERAGE PAYMENT PER UNIT OF SERVICE	\$8.99	\$7.83	\$8.05	.000+	\$8.18	\$7.98

## P R O V I D E R P A R T I C I P A T I O N A N A L Y S I S

MONTH OF 02/2005

TYPE OF PROVIDER: FEDERALLY QUALIFIED HEALTH CENTER

	THIS MONTH 9	SAME MONTH LAST YEAR 7	LAST SIX MO. AVG. 9	TREND .000+	*---FISCAL YEAR TO DATE---* THIS YEAR 9	LAST YEAR 9
NUMBER OF PROVIDERS ENROLLED						
NUMBER OF PROVIDERS PARTICIPATING	7	4	6	.000+	7	8
PERCENT OF PROVIDERS PARTICIPATING	77.78%	57.14%	66.67%	.000+	77.78%	88.89%
TOTAL RECIPIENTS SERVED	528	289	423	.000+	30,049	1,531
AVERAGE RECIPIENTS PER PARTICIPATING PROVIDER	75.43	72.25	70.50	.000+	4,292.71	191.38
ELIGIBLE RECIPIENTS PER PARTICIPATING PROVIDER	7,587.00	13,190.00	8,812.17	.000+	9,761.29	9,395.63
TOTAL PAYMENTS	\$67,662	\$39,230	\$58,679	.000+	\$471,270	\$530,543
AVERAGE CLAIMS PER PARTICIPATING PROVIDER	109.71	96.75	118.33	.000+	802.71	667.63
AVERAGE PAYMENT PER PROVIDER	\$9,666.02	\$9,807.61	\$9,779.84	.000+	\$67,324.33	\$66,317.91
AVERAGE PAYMENT PER RECIPIENT	\$128.15	\$135.75	\$138.72	.000+	\$15.68	\$346.53
TOTAL THIRD PARTY PAYMENTS	\$7,969	\$145	\$7,488	.000+	\$59,613	\$6,594
PERCENT OF CLAIMS WITH THIRD PARTY PAYMENTS	16.80%	1.55%	17.89%	.000+	17.69%	2.92%
TOTAL UNITS OF SERVICE RENDERED	876	383	832	.000+	6,460	5,243
AVERAGE UNITS OF SERVICE RENDERED PER PROVIDER	125.14	95.75	138.80	.000+	922.86	655.38
AVERAGE UNITS OF SERVICE RENDERED PER RECIPIENT	1.66	1.33	1.97	.000+	0.21	3.42
AVERAGE PAYMENT PER UNIT OF SERVICE	\$77.24	\$102.43	\$70.46	.000+	\$72.95	\$101.19

## P R O V I D E R P A R T I C I P A T I O N A N A L Y S I S

MONTH OF 02/2005

TYPE OF PROVIDER: PHARMACY

	THIS MONTH 352	SAME MONTH LAST YEAR 380	LAST SIX MO. AVG. 349	TREND .000+	*---FISCAL YEAR TO DATE---* THIS YEAR 355	LAST YEAR 393
NUMBER OF PROVIDERS ENROLLED						
NUMBER OF PROVIDERS PARTICIPATING	253	264	253	.000+	286	299
PERCENT OF PROVIDERS PARTICIPATING	71.88%	69.47%	72.49%	.000+	80.56%	76.08%
TOTAL RECIPIENTS SERVED	23,396	21,025	21,502	.000+	36,044	47,903
AVERAGE RECIPIENTS PER PARTICIPATING PROVIDER	92.47	79.64	84.99	.000+	126.03	160.21
ELIGIBLE RECIPIENTS PER PARTICIPATING PROVIDER	209.92	199.85	208.98	.000+	238.91	251.39
TOTAL PAYMENTS	\$5,407,330	\$4,653,264	\$5,230,908	.000+	\$41,243,942	\$60,612,648
AVERAGE CLAIMS PER PARTICIPATING PROVIDER	431.30	360.52	414.51	.000+	2,898.17	4,189.37
AVERAGE PAYMENT PER PROVIDER	\$21,372.85	\$17,626.00	\$20,675.53	.000+	\$144,209.59	\$202,717.89
AVERAGE PAYMENT PER RECIPIENT	\$231.12	\$221.32	\$243.28	.000+	\$1,144.27	\$1,265.32
TOTAL THIRD PARTY PAYMENTS	\$1,886	\$1,712	\$1,740	.000+	\$14,215	\$18,898
PERCENT OF CLAIMS WITH THIRD PARTY PAYMENTS	0.03%	0.01%	0.02%	.000+	0.02%	0.01%
TOTAL UNITS OF SERVICE RENDERED	7,250,751	6,083,684	7,600,191	.000+	59,738,210	91,637,377
AVERAGE UNITS OF SERVICE RENDERED PER PROVIDER	28,659.10	23,044.26	30,040.28	.000+	208,874.86	306,479.52
AVERAGE UNITS OF SERVICE RENDERED PER RECIPIENT	309.91	289.35	353.46	.000+	1,657.37	1,912.98
AVERAGE PAYMENT PER UNIT OF SERVICE	\$0.75	\$0.76	\$0.69	.000+	\$0.69	\$0.66

## P R O V I D E R   P A R T I C I P A T I O N   A N A L Y S I S

MONTH OF 02/2005

TYPE OF PROVIDER: HEARING AID DEALER

	THIS MONTH 14	SAME MONTH LAST YEAR 15	LAST SIX MO. AVG. 14	TREND .000+	*---FISCAL YEAR TO DATE---* THIS YEAR 14	LAST YEAR 15
NUMBER OF PROVIDERS ENROLLED						
NUMBER OF PROVIDERS PARTICIPATING	8	6	7	.000+	10	12
PERCENT OF PROVIDERS PARTICIPATING	57.14%	40.00%	50.00%	.000+	71.43%	80.00%
TOTAL RECIPIENTS SERVED	83	47	81	.000+	2,317	476
AVERAGE RECIPIENTS PER PARTICIPATING PROVIDER	10.38	7.83	11.57	.000+	231.70	39.67
ELIGIBLE RECIPIENTS PER PARTICIPATING PROVIDER	6,638.63	8,793.33	7,553.29	.000+	6,832.90	6,263.75
TOTAL PAYMENTS	\$13,842	\$5,445	\$14,120	.000+	\$104,176	\$155,793
AVERAGE CLAIMS PER PARTICIPATING PROVIDER	11.13	8.17	13.57	.000+	70.60	88.58
AVERAGE PAYMENT PER PROVIDER	\$1,730.26	\$907.43	\$2,017.12	.000+	\$10,417.61	\$12,982.73
AVERAGE PAYMENT PER RECIPIENT	\$166.77	\$115.84	\$174.32	.000+	\$44.96	\$327.30
TOTAL THIRD PARTY PAYMENTS	\$110	\$0	\$379	.000+	\$2,386	\$2,375
PERCENT OF CLAIMS WITH THIRD PARTY PAYMENTS	2.25%	0.00%	1.05%	.000+	1.42%	1.79%
TOTAL UNITS OF SERVICE RENDERED	409	318	398	.000+	3,030	5,131
AVERAGE UNITS OF SERVICE RENDERED PER PROVIDER	51.13	53.00	56.90	.000+	303.00	427.58
AVERAGE UNITS OF SERVICE RENDERED PER RECIPIENT	4.93	6.77	4.92	.000+	1.31	10.78
AVERAGE PAYMENT PER UNIT OF SERVICE	\$33.84	\$17.12	\$35.45	.000+	\$34.38	\$30.36

## P R O V I D E R P A R T I C I P A T I O N A N A L Y S I S

MONTH OF 02/2005

TYPE OF PROVIDER: MEDICAL EQUIPMENT SUPPLIER

	THIS MONTH 130	SAME MONTH LAST YEAR 160	LAST SIX MO. AVG. 124	TREND .000+	*---FISCAL YEAR TO DATE---* THIS YEAR 133	LAST YEAR 163
NUMBER OF PROVIDERS ENROLLED						
NUMBER OF PROVIDERS PARTICIPATING	44	41	48	.000+	77	77
PERCENT OF PROVIDERS PARTICIPATING	33.85%	25.63%	38.71%	.000+	57.89%	47.24%
TOTAL RECIPIENTS SERVED	1,178	947	1,147	.000+	3,244	4,930
AVERAGE RECIPIENTS PER PARTICIPATING PROVIDER	26.77	23.10	23.90	.000+	42.13	64.03
ELIGIBLE RECIPIENTS PER PARTICIPATING PROVIDER	1,207.02	1,286.83	1,101.52	.000+	887.39	976.17
TOTAL PAYMENTS	\$206,831	\$139,740	\$203,024	.000+	\$1,542,165	\$2,010,301
AVERAGE CLAIMS PER PARTICIPATING PROVIDER	46.68	34.32	37.94	.000+	185.12	254.43
AVERAGE PAYMENT PER PROVIDER	\$4,700.70	\$3,408.29	\$4,229.66	.000+	\$20,028.12	\$26,107.81
AVERAGE PAYMENT PER RECIPIENT	\$175.58	\$147.56	\$177.00	.000+	\$475.39	\$407.77
TOTAL THIRD PARTY PAYMENTS	\$17,817	\$6,819	\$11,842	.000+	\$98,495	\$153,077
PERCENT OF CLAIMS WITH THIRD PARTY PAYMENTS	5.74%	3.34%	5.93%	.000+	5.98%	4.82%
TOTAL UNITS OF SERVICE RENDERED	42,107	28,995	39,910	.000+	310,738	429,448
AVERAGE UNITS OF SERVICE RENDERED PER PROVIDER	956.98	707.20	831.47	.000+	4,035.57	5,577.25
AVERAGE UNITS OF SERVICE RENDERED PER RECIPIENT	35.74	30.62	34.80	.000+	95.79	87.11
AVERAGE PAYMENT PER UNIT OF SERVICE	\$4.91	\$4.82	\$5.09	.000+	\$4.96	\$4.68



## P R O V I D E R P A R T I C I P A T I O N A N A L Y S I S

MONTH OF 02/2005

TYPE OF PROVIDER: RN

	THIS MONTH 10	SAME MONTH LAST YEAR 17	LAST SIX MO. AVG. 10	TREND .000+	*---FISCAL YEAR TO DATE---* THIS YEAR 11	LAST YEAR 17
NUMBER OF PROVIDERS ENROLLED						
NUMBER OF PROVIDERS PARTICIPATING	0	0	0	.000+	0	2
PERCENT OF PROVIDERS PARTICIPATING	0.00%	0.00%	0.00%	.000+	0.00%	11.76%
TOTAL RECIPIENTS SERVED	0	0	0	.000+	0	17
AVERAGE RECIPIENTS PER PARTICIPATING PROVIDER	0.00	0.00	0.00	.000+	0.00	8.50
ELIGIBLE RECIPIENTS PER PARTICIPATING PROVIDER	0.00	0.00	0.00	.000+	0.00	37,582.50
TOTAL PAYMENTS	\$0	\$0	\$0	.000+	\$0	\$1,378
AVERAGE CLAIMS PER PARTICIPATING PROVIDER	0.00	0.00	0.00	.000+	0.00	9.50
AVERAGE PAYMENT PER PROVIDER	\$0.00	\$0.00	\$0.00	.000+	\$0.00	\$689.06
AVERAGE PAYMENT PER RECIPIENT	\$0.00	\$0.00	\$0.00	.000+	\$0.00	\$81.07
TOTAL THIRD PARTY PAYMENTS	\$0	\$0	\$0	.000+	\$0	\$0
PERCENT OF CLAIMS WITH THIRD PARTY PAYMENTS	0.00%	0.00%	0.00%	.000+	0.00%	0.00%
TOTAL UNITS OF SERVICE RENDERED	0	0	0	.000+	0	16
AVERAGE UNITS OF SERVICE RENDERED PER PROVIDER	0.00	0.00	0.00	.000+	0.00	8.00
AVERAGE UNITS OF SERVICE RENDERED PER RECIPIENT	0.00	0.00	0.00	.000+	0.00	0.94
AVERAGE PAYMENT PER UNIT OF SERVICE	\$0.00	\$0.00	\$0.00	.000+	\$0.00	\$86.13

## P R O V I D E R P A R T I C I P A T I O N A N A L Y S I S

MONTH OF 02/2005

TYPE OF PROVIDER: LPN

	THIS MONTH 0	SAME MONTH LAST YEAR 0	LAST SIX MO. AVG. 0	TREND .000+	*---FISCAL YEAR TO DATE---* THIS YEAR 0	LAST YEAR 0
NUMBER OF PROVIDERS ENROLLED	0	0	0	.000+	0	0
NUMBER OF PROVIDERS PARTICIPATING	0	0	0	.000+	0	0
PERCENT OF PROVIDERS PARTICIPATING	0.00%	0.00%	0.00%	.000+	0.00%	0.00%
TOTAL RECIPIENTS SERVED	0	0	0	.000+	0	0
AVERAGE RECIPIENTS PER PARTICIPATING PROVIDER	0.00	0.00	0.00	.000+	0.00	0.00
ELIGIBLE RECIPIENTS PER PARTICIPATING PROVIDER	0.00	0.00	0.00	.000+	0.00	0.00
TOTAL PAYMENTS	\$0	\$0	\$0	.000+	\$0	\$0
AVERAGE CLAIMS PER PARTICIPATING PROVIDER	0.00	0.00	0.00	.000+	0.00	0.00
AVERAGE PAYMENT PER PROVIDER	\$0.00	\$0.00	\$0.00	.000+	\$0.00	\$0.00
AVERAGE PAYMENT PER RECIPIENT	\$0.00	\$0.00	\$0.00	.000+	\$0.00	\$0.00
TOTAL THIRD PARTY PAYMENTS	\$0	\$0	\$0	.000+	\$0	\$0
PERCENT OF CLAIMS WITH THIRD PARTY PAYMENTS	0.00%	0.00%	0.00%	.000+	0.00%	0.00%
TOTAL UNITS OF SERVICE RENDERED	0	0	0	.000+	0	0
AVERAGE UNITS OF SERVICE RENDERED PER PROVIDER	0.00	0.00	0.00	.000+	0.00	0.00
AVERAGE UNITS OF SERVICE RENDERED PER RECIPIENT	0.00	0.00	0.00	.000+	0.00	0.00
AVERAGE PAYMENT PER UNIT OF SERVICE	\$0.00	\$0.00	\$0.00	.000+	\$0.00	\$0.00

## P R O V I D E R P A R T I C I P A T I O N A N A L Y S I S

MONTH OF 02/2005

TYPE OF PROVIDER: NURSE PRACTITIONER

	THIS MONTH 235	SAME MONTH LAST YEAR 211	LAST SIX MO. AVG. 226	TREND .000+	*---FISCAL YEAR TO DATE---* THIS YEAR 237	LAST YEAR 220
NUMBER OF PROVIDERS ENROLLED						
NUMBER OF PROVIDERS PARTICIPATING	1	2	1	.000+	2	5
PERCENT OF PROVIDERS PARTICIPATING	0.43%	0.95%	0.44%	.000+	0.84%	2.27%
TOTAL RECIPIENTS SERVED	10	2	1	.000+	1,595	23
AVERAGE RECIPIENTS PER PARTICIPATING PROVIDER	10.00	1.00	1.00	.000+	797.50	4.60
ELIGIBLE RECIPIENTS PER PARTICIPATING PROVIDER	53,109.00	26,380.00	52,873.00	.000+	34,164.50	15,033.00
TOTAL PAYMENTS	\$1,351	\$50	\$81	.000+	\$1,834	\$474
AVERAGE CLAIMS PER PARTICIPATING PROVIDER	38.00	1.00	1.00	.000+	22.50	12.00
AVERAGE PAYMENT PER PROVIDER	\$1,351.18	\$24.79	\$80.50	.000+	\$917.08	\$94.71
AVERAGE PAYMENT PER RECIPIENT	\$135.12	\$24.79	\$80.50	.000+	\$1.15	\$20.59
TOTAL THIRD PARTY PAYMENTS	\$0	\$0	\$7	.000+	\$43	\$0
PERCENT OF CLAIMS WITH THIRD PARTY PAYMENTS	0.00%	0.00%	0.00%	.000+	2.22%	0.00%
TOTAL UNITS OF SERVICE RENDERED	38	3	1	.000+	47	41
AVERAGE UNITS OF SERVICE RENDERED PER PROVIDER	38.00	1.50	1.50	.000+	23.50	8.20
AVERAGE UNITS OF SERVICE RENDERED PER RECIPIENT	3.80	1.50	1.50	.000+	0.03	1.78
AVERAGE PAYMENT PER UNIT OF SERVICE	\$35.56	\$16.52	\$53.67	.000+	\$39.02	\$11.55

## P R O V I D E R P A R T I C I P A T I O N A N A L Y S I S

MONTH OF 02/2005

TYPE OF PROVIDER: INDEPENDENT LABORATORY

	THIS MONTH 40	SAME MONTH LAST YEAR 43	LAST SIX MO. AVG. 38	TREND .000+	*---FISCAL YEAR TO DATE---* THIS YEAR 40	LAST YEAR 45
NUMBER OF PROVIDERS ENROLLED						
NUMBER OF PROVIDERS PARTICIPATING	12	12	13	.000+	21	19
PERCENT OF PROVIDERS PARTICIPATING	30.00%	27.91%	34.21%	.000+	52.50%	42.22%
TOTAL RECIPIENTS SERVED	885	522	649	.000+	5,484	6,337
AVERAGE RECIPIENTS PER PARTICIPATING PROVIDER	73.75	43.50	49.92	.000+	261.14	333.53
ELIGIBLE RECIPIENTS PER PARTICIPATING PROVIDER	4,425.75	4,396.67	4,067.15	.000+	3,253.76	3,956.05
TOTAL PAYMENTS	\$42,782	\$21,689	\$30,871	.000+	\$255,756	\$398,641
AVERAGE CLAIMS PER PARTICIPATING PROVIDER	93.75	51.67	60.46	.000+	310.00	589.42
AVERAGE PAYMENT PER PROVIDER	\$3,565.18	\$1,807.44	\$2,374.65	.000+	\$12,178.85	\$20,981.13
AVERAGE PAYMENT PER RECIPIENT	\$48.34	\$41.55	\$47.57	.000+	\$46.64	\$62.91
TOTAL THIRD PARTY PAYMENTS	\$51-	\$133	\$146	.000+	\$895	\$2,517
PERCENT OF CLAIMS WITH THIRD PARTY PAYMENTS	1.24%	1.61%	1.40%	.000+	1.43%	1.46%
TOTAL UNITS OF SERVICE RENDERED	2,014	994	1,356	.000+	11,405	18,096
AVERAGE UNITS OF SERVICE RENDERED PER PROVIDER	167.83	82.83	104.35	.000+	543.10	952.42
AVERAGE UNITS OF SERVICE RENDERED PER RECIPIENT	2.28	1.90	2.09	.000+	2.08	2.86
AVERAGE PAYMENT PER UNIT OF SERVICE	\$21.24	\$21.82	\$22.76	.000+	\$22.42	\$22.03

## P R O V I D E R P A R T I C I P A T I O N A N A L Y S I S

MONTH OF 02/2005

TYPE OF PROVIDER: INDEPENDENT X-RAY SERVICE

	THIS MONTH 26	SAME MONTH LAST YEAR 28	LAST SIX MO. AVG. 26	TREND .000+	*---FISCAL YEAR TO DATE---* THIS YEAR 26	LAST YEAR 33
NUMBER OF PROVIDERS ENROLLED						
NUMBER OF PROVIDERS PARTICIPATING	15	16	14	.000+	19	23
PERCENT OF PROVIDERS PARTICIPATING	57.69%	57.14%	53.85%	.000+	73.08%	69.70%
TOTAL RECIPIENTS SERVED	1,347	1,392	1,186	.000+	4,562	9,558
AVERAGE RECIPIENTS PER PARTICIPATING PROVIDER	89.80	87.00	84.71	.000+	240.11	415.57
ELIGIBLE RECIPIENTS PER PARTICIPATING PROVIDER	3,540.60	3,297.50	3,776.64	.000+	3,596.26	3,268.04
TOTAL PAYMENTS	\$43,524	\$44,881	\$37,854	.000+	\$306,043	\$521,276
AVERAGE CLAIMS PER PARTICIPATING PROVIDER	131.27	123.06	116.50	.000+	694.84	996.39
AVERAGE PAYMENT PER PROVIDER	\$2,901.63	\$2,805.04	\$2,703.83	.000+	\$16,107.50	\$22,664.18
AVERAGE PAYMENT PER RECIPIENT	\$32.31	\$32.24	\$31.92	.000+	\$67.09	\$54.54
TOTAL THIRD PARTY PAYMENTS	\$1,072	\$331-	\$930	.000+	\$7,521	\$15,451
PERCENT OF CLAIMS WITH THIRD PARTY PAYMENTS	1.52%	0.41%	1.53%	.000+	1.57%	0.85%
TOTAL UNITS OF SERVICE RENDERED	1,321	1,565	1,311	.000+	10,506	17,869
AVERAGE UNITS OF SERVICE RENDERED PER PROVIDER	88.07	97.81	93.66	.000+	552.95	776.91
AVERAGE UNITS OF SERVICE RENDERED PER RECIPIENT	0.98	1.12	1.11	.000+	2.30	1.87
AVERAGE PAYMENT PER UNIT OF SERVICE	\$32.95	\$28.68	\$28.87	.000+	\$29.13	\$29.17

## P R O V I D E R P A R T I C I P A T I O N A N A L Y S I S

MONTH OF 02/2005

TYPE OF PROVIDER: INDEPENDENT X-RAY/LAB

	THIS MONTH 0	SAME MONTH LAST YEAR 0	LAST SIX MO. AVG. 0	TREND .000+	*---FISCAL YEAR TO DATE---* THIS YEAR 0	LAST YEAR 0
NUMBER OF PROVIDERS ENROLLED						
NUMBER OF PROVIDERS PARTICIPATING	0	0	0	.000+	0	0
PERCENT OF PROVIDERS PARTICIPATING	0.00%	0.00%	0.00%	.000+	0.00%	0.00%
TOTAL RECIPIENTS SERVED	0	0	0	.000+	949	0
AVERAGE RECIPIENTS PER PARTICIPATING PROVIDER	0.00	0.00	0.00	.000+	0.00	0.00
ELIGIBLE RECIPIENTS PER PARTICIPATING PROVIDER	0.00	0.00	0.00	.000+	0.00	0.00
TOTAL PAYMENTS	\$0	\$0	\$0	.000+	\$0	\$0
AVERAGE CLAIMS PER PARTICIPATING PROVIDER	0.00	0.00	0.00	.000+	0.00	0.00
AVERAGE PAYMENT PER PROVIDER	\$0.00	\$0.00	\$0.00	.000+	\$0.00	\$0.00
AVERAGE PAYMENT PER RECIPIENT	\$0.00	\$0.00	\$0.00	.000+	\$0.00	\$0.00
TOTAL THIRD PARTY PAYMENTS	\$0	\$0	\$0	.000+	\$0	\$0
PERCENT OF CLAIMS WITH THIRD PARTY PAYMENTS	0.00%	0.00%	0.00%	.000+	0.00%	0.00%
TOTAL UNITS OF SERVICE RENDERED	0	0	0	.000+	0	0
AVERAGE UNITS OF SERVICE RENDERED PER PROVIDER	0.00	0.00	0.00	.000+	0.00	0.00
AVERAGE UNITS OF SERVICE RENDERED PER RECIPIENT	0.00	0.00	0.00	.000+	0.00	0.00
AVERAGE PAYMENT PER UNIT OF SERVICE	\$0.00	\$0.00	\$0.00	.000+	\$0.00	\$0.00

## P R O V I D E R P A R T I C I P A T I O N A N A L Y S I S

MONTH OF 02/2005

## TYPE OF PROVIDER: MEDICAL TRANSPORTATION

	THIS MONTH 182	SAME MONTH LAST YEAR 164	LAST SIX MO. AVG. 178	TREND .000+	*---FISCAL YEAR TO DATE---* THIS YEAR 184	LAST YEAR 171
NUMBER OF PROVIDERS ENROLLED						
NUMBER OF PROVIDERS PARTICIPATING	70	56	65	.000+	126	130
PERCENT OF PROVIDERS PARTICIPATING	38.46%	34.15%	36.52%	.000+	68.48%	76.02%
TOTAL RECIPIENTS SERVED	423	268	392	.000+	3,569	2,957
AVERAGE RECIPIENTS PER PARTICIPATING PROVIDER	6.04	4.79	6.03	.000+	28.33	22.75
ELIGIBLE RECIPIENTS PER PARTICIPATING PROVIDER	758.70	942.14	813.43	.000+	542.29	578.19
TOTAL PAYMENTS	\$107,285	\$71,102	\$92,382	.000+	\$724,396	\$976,545
AVERAGE CLAIMS PER PARTICIPATING PROVIDER	7.63	5.59	7.38	.000+	29.78	37.02
AVERAGE PAYMENT PER PROVIDER	\$1,532.64	\$1,269.68	\$1,421.26	.000+	\$5,749.17	\$7,511.88
AVERAGE PAYMENT PER RECIPIENT	\$253.63	\$265.31	\$235.67	.000+	\$202.97	\$330.25
TOTAL THIRD PARTY PAYMENTS	\$413	\$811	\$784	.000+	\$5,587	\$4,711
PERCENT OF CLAIMS WITH THIRD PARTY PAYMENTS	0.75%	1.28%	1.25%	.000+	1.20%	1.08%
TOTAL UNITS OF SERVICE RENDERED	9,326	6,704	9,912	.000+	75,169	94,860
AVERAGE UNITS OF SERVICE RENDERED PER PROVIDER	133.23	119.71	152.50	.000+	596.58	729.69
AVERAGE UNITS OF SERVICE RENDERED PER RECIPIENT	22.05	25.01	25.29	.000+	21.06	32.08
AVERAGE PAYMENT PER UNIT OF SERVICE	\$11.50	\$10.61	\$9.32	.000+	\$9.64	\$10.29

## P R O V I D E R P A R T I C I P A T I O N A N A L Y S I S

MONTH OF 02/2005

TYPE OF PROVIDER: MISCELLANEOUS TRANSPORTATION

	THIS MONTH 591	SAME MONTH LAST YEAR 1,547	LAST SIX MO. AVG. 994	TREND .000+	*---FISCAL YEAR TO DATE---* THIS YEAR 1,077	LAST YEAR 1,696
NUMBER OF PROVIDERS ENROLLED						
NUMBER OF PROVIDERS PARTICIPATING	99	90	115	.000+	313	549
PERCENT OF PROVIDERS PARTICIPATING	16.75%	5.82%	11.57%	.000+	29.06%	32.37%
TOTAL RECIPIENTS SERVED	927	1,444	944	.000+	2,252	5,694
AVERAGE RECIPIENTS PER PARTICIPATING PROVIDER	9.36	16.04	8.21	.000+	7.19	10.37
ELIGIBLE RECIPIENTS PER PARTICIPATING PROVIDER	536.45	586.22	459.77	.000+	218.30	136.91
TOTAL PAYMENTS	\$75,713	\$104,382	\$89,564	.000+	\$698,394	\$1,197,921
AVERAGE CLAIMS PER PARTICIPATING PROVIDER	11.55	28.20	12.63	.000+	36.67	42.65
AVERAGE PAYMENT PER PROVIDER	\$764.78	\$1,159.80	\$778.82	.000+	\$2,231.29	\$2,182.01
AVERAGE PAYMENT PER RECIPIENT	\$81.68	\$72.29	\$94.88	.000+	\$310.12	\$210.38
TOTAL THIRD PARTY PAYMENTS	\$166	\$1,000	\$148-	.000+	\$723-	\$4,975
PERCENT OF CLAIMS WITH THIRD PARTY PAYMENTS	0.17%	0.16%	0.41%	.000+	0.30%	0.28%
TOTAL UNITS OF SERVICE RENDERED	53,011	107,146	80,748	.000+	612,504	1,269,470
AVERAGE UNITS OF SERVICE RENDERED PER PROVIDER	535.46	1,190.51	702.16	.000+	1,956.88	2,312.33
AVERAGE UNITS OF SERVICE RENDERED PER RECIPIENT	57.19	74.20	85.54	.000+	271.98	222.95
AVERAGE PAYMENT PER UNIT OF SERVICE	\$1.43	\$0.97	\$1.11	.000+	\$1.14	\$0.94



## P R O V I D E R P A R T I C I P A T I O N A N A L Y S I S

MONTH OF 02/2005

TYPE OF PROVIDER: HEALTH MAINTENANCE ORGANIZATION

	THIS MONTH 1	SAME MONTH LAST YEAR 2	LAST SIX MO. AVG. 2	TREND .000+	*---FISCAL YEAR TO DATE---* THIS YEAR 2	LAST YEAR 2
NUMBER OF PROVIDERS ENROLLED						
NUMBER OF PROVIDERS PARTICIPATING	0	0	0	.000+	0	0
PERCENT OF PROVIDERS PARTICIPATING	0.00%	0.00%	0.00%	.000+	0.00%	0.00%
TOTAL RECIPIENTS SERVED	0	0	0	.000+	63	0
AVERAGE RECIPIENTS PER PARTICIPATING PROVIDER	0.00	0.00	0.00	.000+	0.00	0.00
ELIGIBLE RECIPIENTS PER PARTICIPATING PROVIDER	0.00	0.00	0.00	.000+	0.00	0.00
TOTAL PAYMENTS	\$0	\$0	\$0	.000+	\$0	\$0
AVERAGE CLAIMS PER PARTICIPATING PROVIDER	0.00	0.00	0.00	.000+	0.00	0.00
AVERAGE PAYMENT PER PROVIDER	\$0.00	\$0.00	\$0.00	.000+	\$0.00	\$0.00
AVERAGE PAYMENT PER RECIPIENT	\$0.00	\$0.00	\$0.00	.000+	\$0.00	\$0.00
TOTAL THIRD PARTY PAYMENTS	\$0	\$0	\$0	.000+	\$0	\$0
PERCENT OF CLAIMS WITH THIRD PARTY PAYMENTS	0.00%	0.00%	0.00%	.000+	0.00%	0.00%
TOTAL UNITS OF SERVICE RENDERED	0	0	0	.000+	0	0
AVERAGE UNITS OF SERVICE RENDERED PER PROVIDER	0.00	0.00	0.00	.000+	0.00	0.00
AVERAGE UNITS OF SERVICE RENDERED PER RECIPIENT	0.00	0.00	0.00	.000+	0.00	0.00
AVERAGE PAYMENT PER UNIT OF SERVICE	\$0.00	\$0.00	\$0.00	.000+	\$0.00	\$0.00

## P R O V I D E R   P A R T I C I P A T I O N   A N A L Y S I S

MONTH OF 02/2005

TYPE OF PROVIDER: MISCELLANEOUS

	THIS MONTH 585	SAME MONTH LAST YEAR 547	LAST SIX MO. AVG. 563	TREND .000+	*---FISCAL YEAR TO DATE---* THIS YEAR 606	LAST YEAR 640
NUMBER OF PROVIDERS ENROLLED						
NUMBER OF PROVIDERS PARTICIPATING	5	5	6	.000+	13	11
PERCENT OF PROVIDERS PARTICIPATING	0.85%	0.91%	1.07%	.000+	2.15%	1.72%
TOTAL RECIPIENTS SERVED	42	30	27	.000+	74	119
AVERAGE RECIPIENTS PER PARTICIPATING PROVIDER	8.40	6.00	4.50	.000+	5.69	10.82
ELIGIBLE RECIPIENTS PER PARTICIPATING PROVIDER	10,621.80	10,552.00	8,812.17	.000+	5,256.08	6,833.18
TOTAL PAYMENTS	\$161,032	\$110,410	\$107,303	.000+	\$811,971	\$1,468,831
AVERAGE CLAIMS PER PARTICIPATING PROVIDER	16.80	8.00	10.00	.000+	36.15	56.73
AVERAGE PAYMENT PER PROVIDER	\$32,206.45	\$22,082.08	\$17,883.90	.000+	\$62,459.28	\$133,530.12
AVERAGE PAYMENT PER RECIPIENT	\$3,834.10	\$3,680.35	\$3,974.20	.000+	\$10,972.58	\$12,343.12
TOTAL THIRD PARTY PAYMENTS	\$0	\$485	\$341-	.000+	\$2,043-	\$4,565
PERCENT OF CLAIMS WITH THIRD PARTY PAYMENTS	0.00%	2.50%	1.67%	.000+	1.49%	1.76%
TOTAL UNITS OF SERVICE RENDERED	2,106	1,087	1,113	.000+	9,353	12,783
AVERAGE UNITS OF SERVICE RENDERED PER PROVIDER	421.20	217.40	185.58	.000+	719.46	1,162.09
AVERAGE UNITS OF SERVICE RENDERED PER RECIPIENT	50.14	36.23	41.24	.000+	126.39	107.42
AVERAGE PAYMENT PER UNIT OF SERVICE	\$76.46	\$101.57	\$96.37	.000+	\$86.81	\$114.91

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